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1959/60

67th

ANNUAL REPORT LACONIA NEW HAMPSHIRE

1959-1960



R.C.

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All black-and-white photos, unless otherwise credited, are by Earl O. Anderson of the Laconia Bureau of the Manchester, N. H. Union Leader

ADMINISTRATION

Regular monthly meetings of	
City Council	12
Special Meetings	11
Public Hearings	9
Ordinances Passed	8
Resolutions Passed	8

All City Council meetings, because of lack of space at City Hall, are now held at the Martha Prescott Auditorium.

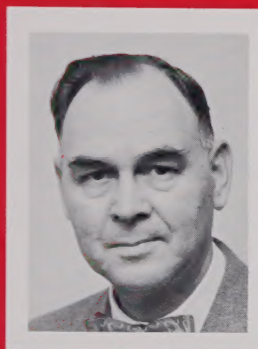
Regular council meetings are held at 7:30 p.m. the last Monday of each month. Special meetings and hearings are well publicized. These sessions are usually interesting and informative and all those who desire to see how the business of governing our city is conducted are more than welcome.

67th ANNUAL REPORT OF THE CITY OF LACONIA, NEW HAMPSHIRE

under the administration of
the Honorable J. Oliva Huot and Councilmen



THE HONORABLE J. OLIVA HUOT
MAYOR



DR. MELVIN L. STONE



ROGER R. HAMEL



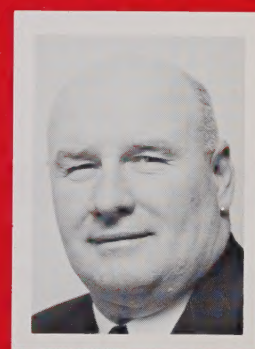
CHARLES M. SMITH



MRS. DOROTHY A. WAGNER



LUCIEN R. BULAC



HAROLD E. TEFFT

ASSESSORS' OFFICE MANAGER	Harrison E. Morin
AUDITOR	Dana S. Beane, Jr.
BUILDING INSPECTOR	Merle B. Sargent
CITY CLERK	Kenneth R. Dunlap
CIVIL DEFENSE DIRECTOR	Alfred O. Boudreau
ENGINEER	Arnold J. O'Mara
FIRE CHIEF	Merle B. Sargent
DEPUTY FIRE CHIEF	Edmund Mitchell
FISCAL OFFICER	Roland J. Morin
HEALTH OFFICER	C. Frank Mowers
INDUSTRIAL AGENT	Jason C. Sloan
LIBRARIAN	Barbara B. Cotton
PHYSICIAN	Dr. Edward S. Morris
PLANNING DIRECTOR	Jason C. Sloan
POLICE CHIEF	Charles E. Dunleavy
DEPUTY POLICE CHIEF	Norman P. Drouin
PROBATION OFFICER	Lou Athanas
REGISTRAR OF MOTOR VEHICLES	Kenneth R. Dunlap
SEALER OF WEIGHTS & MEASURES	Peter J. Landry
SOLICITOR	Richard P. Brouillard
SUPERINTENDENT OF SCHOOLS	Kenneth L. Sherman
SUPERINTENDENT OF WATER WORKS	Theodore L. Cate
TAX COLLECTOR	Richard F. Shelley
TREASURER	Chester F. Perkins
WELFARE DIRECTOR	Bertrand Morin

ADMINISTRATIVE OFFICERS

BOARD OF ASSESSORS

ROBERT A. HOUGH
Chairman

NORMAN G. PERRAULT
THOMAS W. O'CONNOR

BOARD OF HEALTH

DR. LEONARD J. SLOVACK
Chairman

DR. FREDERICK C. FILLMORE
MRS. ELSIE B. MCCARTHY

LIBRARY TRUSTEES

EDWARD J. GALLAGHER
Chairman

REV. THOMAS CATE
ALICE S. HARRIMAN
CHARLES P. RAYMOND
DR. M. ALICE NORMANDIN
LEW K. PERLEY

Ex-officio
KENNETH L. SHERMAN

TRUSTEES OF TRUST FUNDS

ARLINE E. ROWE
Secretary-Treasurer

THELMA WILKIE
H. MAX WAKEMAN, JR.

BOARD OF PUBLIC WORKS

HARRY L. SMITH
Chairman

A. W. SIMONEAU
JOHN PROCTOR

FIRE COMMISSION

ARTHUR C. TROMBLY
Chairman

EVERETT D. WHEELER
ORVILLE D. LINDSEY

B O A R D S A N D C O M M I S S I O N S

PARK & RECREATION COMMISSION

GARDNER KIDDER
Chairman

DR. ROBINSON SMITH
MRS. GENERIA MORIN
MRS. FRANCES FOSTER
DONALD BEAN
RAYMOND CRONIN
ROBERT FUNESTI

BERTIL HAWKINSON
Recreational Director

POLICE COMMISSION

KENNETH D. HOPKINS
Chairman

GUY C. RICHARDS
F. E. NORMANDIN

WATER COMMISSION

F. A. NORMANDIN
Chairman

BERNARD BRISSE
JOHN MCINTYRE

ZONING BOARD OF ADJUSTMENT

BERNARD EMERY
Chairman

RENE J. GILBERT
WILLIAM VOSE
CEDRIC WITHAM
MAURICE L. TIBBETTS

PLANNING BOARD

DR. J. R. PERLEY
Chairman

KENNETH ACHBER
RICHARD VAREY
JOHN P. CHANDLER
CHARLES DOCKHAM
DR. A. J. NADWORNY

Ex-officio
J. OLIVA HUOT
LUCIEN DULAC
ARNOLD J. O'MARA

INSPECTIONS MADE BY HEALTH OFFICER	Farm and Plant	759
	Slaughter	21
	Market	142
	Restaurant	75
	Cabin Colony	206
NUMBER OF LABORATORY TESTS	Bacteria Analyses	1,471
	Water analyses	299
CITY PHYSICIAN	Police cases	60
	House calls	3
	Hospital visits	7
	Office calls	11
	Committed to State Hosp.	5
	Drownings	1
	Boat sinking	1
	Flu shots for City Employees	80
	Attended major fires	
CITY NURSE SUMMARY OF VISITS MADE	Medical	909
	Surgical	496
	Pre-school children	61
	Crippled children	50
	Post-natal	2
	Infant Care	35
	Home visits, Instructive	123
MILK LICENSES ISSUED	50	

HEALTH DEPARTMENT

TAX COLLECTOR

REVENUE RECEIVED:

Real Estate, Personal Property and Poll Taxes	\$1,642,581.45
Taxes Redeemed	19,870.99
Interest	5,332.81
Head Taxes	38,149.89
Head Tax Fines	1,013.50
Sanitary Sewage Rental Receipts	38,759.45
Sanitary Sewage Rental Fines	459.80
Timber Taxes—1959	1,075.26
Parking Meter Receipts	43,560.00
Parking Lots Receipts	9,260.00
Bicycle Licenses	153.50
Costs and Fees	1,277.04
Taxes Redeemed (Taxes purchased by City at Tax Sale 1956-1957-1958-1959)	19,870.99

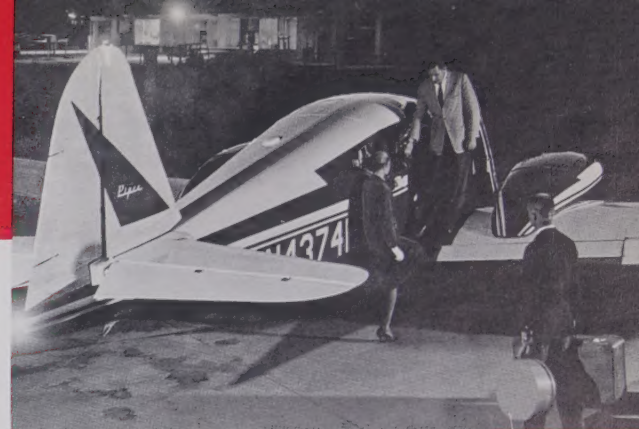
BALANCES DUE:

Taxes Unredeemed (Taxes purchased by City at Tax Sale 1957-1958-1959)	23,765.14
Uncollected Real Estate, Personal Property and Poll Taxes	5,628.30
Uncollected Head Taxes	862.86

LACONIA AIRPORT AUTHORITY

STATISTICS FOR THE YEAR 1960:

Passengers handled by Northeast Airlines	6,521
Passengers via Executive or transient aircraft	15,428
Aircraft arrivals and departures to or from other airports	7,335
Local flights	6,901
Military aircraft landings and takeoffs	567



There are several planes available at the airport for taxi service. Many privately owned and Company operated aircraft are based there. Don Vaughan, the airport manager, conducts full-time air taxi service to all points in the country.

ASSESSORS' DEPARTMENT

LACONIA BOARD OF ASSESSORS

ROBERT A. HOUGH (<i>Chairman</i>)	1961
NORMAN G. PERREAULT	1962
THOMAS W. O'CONNOR	1963

OFFICE STAFF

HARRISON E. MORIN	Office Manager
PHILIP M. HODGKINS	Map Supt. & Engineer
GLADYS K. RYAN	Secretary & Clerk

DEPUTY ASSESSORS POLL CENSUS

Ward 1	JOHN LYMAN
Ward 2	ROBERT GIGUERE
Ward 3	RAYMOND H. FULTON
Ward 4	JAMES E. WHITTICOM
Ward 5	NORMAN P. BOLDUC
Ward 6	SCOTT S. HOLMES

TREND OF CITY BUDGETS (Appropriations)

1956	\$1,612,163.34
1957	1,766,745.37
1958	1,847,565.43
1959	1,886,088.92
1960	2,097,090.21

TREND OF TAX RATES

1955	\$51.00
1956	52.00
1957	52.00
1958	54.00
1959	56.00
1960	55.70

TREND OF STOCK IN TRADE

1955	\$3,078,236.00
1956	3,343,975.00
1957	3,502,035.00
1958	3,303,844.00
1959	3,250,742.00
1960	3,887,736.00

TREND OF WARD (GROSS) VALUATION

Wards	1956	1957	1958	1959	1960
1	\$ 3,752,165.	\$ 4,023,030.	\$ 4,193,045.	\$ 4,241,114.	\$ 4,588,680.
2	5,529,133.	5,677,561.	5,555,297.	5,778,896.	6,651,950.
3	4,247,152.	4,211,143.	4,166,107.	4,231,071.	4,822,800.
4	5,352,610.	5,388,610.	5,513,770.	5,580,016.	5,896,231.
5	2,897,510.	2,927,345.	2,958,929.	2,987,715.	3,299,838.
6	6,483,545.	6,755,465.	7,121,106.	7,229,995.	7,866,325.
TOTALS					
	\$28,270,115.	\$28,983,154.	\$29,508,254.	\$30,048,807.	\$33,125,824.

TREND OF VALUATIONS — VETERAN & BLIND EXEMPTIONS

Year	Gross Valuation	Exemptions	Net Valuation
1956	\$28,270,115.	\$773,200.	\$27,496,915.
1957	28,983,154.	881,200.	28,101,954.
1958	29,508,254.	929,150.	28,579,104.
1959	30,048,807.	969,300.	29,079,507.
1960	33,125,824.	976,700.	32,149,124.

TREND OF WARD (NET) VALUATION

Wards	1956	1957	1958	1959	1960
1	\$ 3,632,715.	\$ 3,888,330.	\$ 4,045,845.	\$ 4,077,414.	\$ 4,424,980.
2	5,358,133.	5,487,561.	5,348,797.	5,570,896.	6,446,950.
3	4,226,152.	4,194,143.	4,150,107.	4,213,071.	4,806,800.
4	5,256,610.	5,272,110.	5,394,770.	5,450,016.	5,769,231.
5	2,734,410.	2,739,345.	2,764,429.	2,784,215.	3,088,838.
6	6,280,895.	6,520,465.	6,875,156.	6,983,895.	7,612,325.
TOTALS					
	\$27,496,915.	\$28,101,954.	\$28,579,104.	\$29,079,507.	\$32,149,124.

TREND OF MACHINERY

1955	\$1,164,686.
1956	1,251,388.
1957	1,251,336.
1958	1,346,810.
1959	1,363,316.
1960	1,390,893.

TREND OF BOATS & LAUNCHES

1956	\$280,775.	367
1957	343,950.	504
1958	375,375.	548
1959	408,100.	574
1960	458,265.	618

TREND OF POLL TAXES

1956	5,674
1957	6,183
1958	6,023
1959	6,051
1960	6,176

SCHOOL DEPARTMENT

Kenneth L. Sherman—Superintendent of Schools
Victor H. Bowen—Assistant Superintendent of Schools

Total Enrollment by Grades:

Elementary:

Kindergarten	233
1	200
2	168
3	185
4	182
5	189
6	187
Special Class	19

Total	1,363
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Junior High School:

7	214
8	198
Special Class	15

Total	427
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Senior High School:

9	226
10	212
11	169
12	148

Total	755
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Total for the city	2,545
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Parochial School Enrollment:

St. John's	490
Sacred Heart:	
Grammar school	471
High School	109

Revenue:

From taxation	\$666,815.
Tuition receipts	90,005.
Vocational home economics and Adult education reimbursements	
Federal	1,383.
State	416.
Adult Education	1,086.
Miscellaneous receipts — sale of supplies, athletic receipts, rentals, etc.	9,140.

School Board

Robert V. Johnson
Donald W. MacIsaac
Dr. Roger P. Brassard
Stephen S. Jewett
Pauline R. Royce
Robert H. Irwin

School Building Committee

Rene J. Gilbert
Robert H. Morrison
Councilman Charles M. Smith
Councilman Melvin L. Stone
Dr. Roger P. Brassard
Stephen S. Jewett
Sidney J. Rosen
Archie L. Tardif—succeeded by Haven E. Flanders
Pauline R. Royce
Councilman Lucien Dulac
Ex-officio:
Mayor J. Oliva Huot
Kenneth L. Sherman
Chairman of School Board

LACONIA HIGH SCHOOL

GRADUATING CLASS OF 1960



Checking plans for new school

Edward Keith Abbott
Robert Paul Ahern
Sandra Elizabeth Almy
*David William Anderson
Robert Earl Anderson
*Donald Edmond Arsenault
*Albert Gray Ayre
Helena Elizabeth Ballou
Donna Mae Barnard
*Elaine Marie Beaudet
Sandra Elaine Beede
David Clarence Blake
*Edward Tyler Blakeney
Raymond Truman Blanchard
Kenneth Lee Blunden
Dian Jeanne Boissoneau
Barbara Dorothy Bolduc
*Mary Lou Bolduc
*Judith Ann Boothroyd
Earle Allen Brooks
David Milo Brown
Larry James Brunelle
Ann Maria Bucciarelli
Arthur Hartford Burbank
Janet Burleigh
*Jennie Linda Burley
Marjorie Louise Burns
Stephen Paul Caruso
Bernard Jeffrey Clairmont
Allen Joseph Clark

James Harland Clemons
*David Barry Clevenson
Deborah Meriam Clevenson
*Barbara Ann Clough
*Francis Robert Covell
Thomas Ernest Crossett
*Donald Edwin Curtis
Philip Paul Daigneault
*John Edward Dansereau
Carol Jean Darling
*Clinton Blair Darling
*Janet Caroline Davis
John Douglas Davis
Richard John DeBlois
*Kathleen Frances Dirth
*Deanna Dorcia Drouin
Patricia Anne DuPont
Lynne Arlene Edgerly
Robert Arthur Emond
*John Grover Erb
Arnold Anson Evans
Sue Thelma Everett
Paul Marion Farrington
Lorraine Anita Fields
*Ralph Gordon Forsyth
*Sandra Beverly French
Donna Marie Gale
*William Watson Gard
Carol Leslie Gaskell
Lorraine Ann Gilbert

Gilman Paul Greenlaw
*Donna Ann Goodwin
*Marcia Coleman Guild
Norma Jean Haddock
David Edwin Harvey
*Donna Elizabeth Hatch
Jerilyn Marie Hawkins
Donald Frederic Hiltz
Robert Nathan Horne
Forrest Kendrick Howe
*David Stedman Hutchinson
*Ann Sylvia Jackson
Roderick Girard Jacques
Sally Ann Knight
*Kenneth Twombly Kyle
Diane Lois La Chance
*Marguerite Anna LaFlamme
Patricia Ann LaRoche
Nancy Rose LaTulippe
John Leo Laurent
Arthur John Learned
Linda Jennie Levesque
Doris May Little
George Heath Locke
*Marion Ferguson Lord
*Stephen Frederick Lotterhand
*Pauline Alice Marcoux
James Thomas McCracken, Jr.
Glenda Balloch McEwen
*James John McGrath, Jr.

*Marilyn Joyce McGrath
John Joseph McGuinness, Jr.
Paul William Miller
Joyce Cecile Mitchell
Peggy Corena Mitchell
Ronald Alfred Mitchell
John Edward Monahan
Bette Lee Morin
*Edward Leon Morin
*Ester Whitcomb Morrison
Mary Loris Murphy
*Peter Gerald Nault
George Martin Nelson II
*Doris Lorraine Norris
William John O'Connor
Frank Kirchoff Oehlschlaeger
*Constance Lee Page
Rebecca Jean Perry
Peter Stanley Pinckney
Douglass Gordon Prescott, Jr.
John Wood Ramsay
*Marcia Prescott Randlett
*Virginia May Reeve
Louise Reynolds
Bonita Jean Roux
Robert Wayne St. Jacques
John Lawrence Sanborn
Nancy Jane Sanborn
Steven David Selig
Bruce Loring Shaw

Roberta Joan Skeats
Vera Lou Slayton
*Ernest Jackson Smith
*Lillian Louise Smith
Pamela Crosby Smith
*Samuel Maitland Smith
*Walter Lein Snow
Grace Marjorie Stafford
Russell Hugh Stevens
Clifford Harmon Stockwell
Howard Russell Swain
*Joyce Ella Swain
*Marlis Lee Swartzwelder
William Bennett Taylor
Judith Anne Tibbetts
Carol Marie Torp
Michael Francis Warren
Miriam Elizabeth Wheeler
*Jane Ellen White
Richard Wyman Wiley
*Wendy Elizabeth Wilkens
Dian Florence Willard
Patti Lee Wornick
Richard Charles Wright
Shari Pamela Arruda Bishop
*Upper third of Class, honor

ZONING BOARD OF ADJUSTMENT

Membership—

Bernard P. Emery
Rene J. Gilbert
Maurice Tibbetts
Cedric Witham
William R. Vose
Jason C. Sloan, Clerk

BOARD OF ADJUSTMENT HEARINGS — July 1, 1959 to June 30, 1960

No. Petitions	No. Granted	No. Denied	No. Hearings Held
16	9	4	12

2 Petitions withdrawn. 1 Petition continued.

The total number of petitions filed was slightly less than the previous year and this is an indication that the Zoning Ordinance is effective. An increase in variance petitions in any given area would suggest that a change in zoning might be advisable. The Planning Board is responsible for zoning change recommendations and is continuously checking the zoning map for possible changes in land use that should be made. The Board of Adjustment met in all but two months of the year and attendance of members was practically 100%.

LACONIA'S THREE FIRE STATIONS:

Central — Lakeport — Weirs Beach

Personnel:

Merle B. Sargent, Chief
Edmund Mitchell, Deputy

Captains:

Omer J. Fortin	Elwin J. Bennett
W. D. McAllister	Robert W. Lumbra
Clyde Bishop	Walter W. Davis

14 Drivers — 40 call men

Appropriation for Year \$114,290.70

Number of alarms (1959-1960)	318
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Dwellings	116
Stores	4
Factories	6
Garages	5
Brush	62
Miscellaneous	125

Insurance paid	\$94,548.00
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Cost of fire protection per capita	\$7.53
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Fire loss per capita	\$6.23
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Merle B. Sargent



FIRE DEPARTMENT



P O L I C E D E P A R T M E N T

ARRESTS:

Males	701
Females	46
Total	747

CAUSES OF ARRESTS:

Allowing unlicensed person to operate	11
Arrests for out-of-town officer	2
Assault	7
Assault on an officer	6
Bastardy	1
Breaking and entering	1
Careless and negligent driving	13
Contributing to juvenile delinquency	4
Defrauding inn keeper	1
Disorderly person	26
Destroying property	7
Discharging fireworks	2
Drunkenness (resident)	74
Drunkenness (non-resident)	37
Escaped convict	1
Failing to wear corrective glasses	3
to register automobile	6
to keep right	3
to stop after accident	11
to stop at stop sign	81
to give hand signal	3
Following too close	6
Giving liquor to minors	7
Illegal possession of liquor	6

Insane persons	14
Larceny	22
Lewdness	1
Misuse of plates	3
Neglecting to stop for an officer	5
Non-support of family	6
Operating on one-way street	2
automobile without license	27
automobile without lights	8
automobile without brakes	5
automobile without muffler	3
automobile recklessly	2
automobile under the influence of liquor	32
automobile after suspension of license	14
automobile without inspection	17
truck without red flag on load	4
truck over height	1
trailer without chain or binder	2
Passing school bus with light flashing	1
Passing over center lines	50
Rape	1
Selling liquor to minors	4
Selling liquor on Sunday	1
Speeding	146
Taking automobile without owner's permission	3
Transporting poultry without a license	1
Throwing rubbish in street	3
Traffic violations in court	19
Traffic light violation	12
Unnecessary noise	13
Vagrants	2
Violation of Health Laws	1
Violation of Zoning Laws	3

**INCIDENTAL SERVICES:**

Automobile accident reported	197
Assistance rendered	315
Assistance rendered out-of-town officers	68
Blood relay	7
Burglaries reported	8
Complaints received and investigated	2290
Fire attended	12
Fire discovered and alarm given	5
Larcenies reported	28
Lost children restored to parents	6
Number persons furnished lodging	44
Police radio calls	2264
Store doors and windows found opened and secured	1821
Street lights reported out	834
Stolen auto reported	10
Stolen auto recovered	10
Telephone duty calls	27654
Watchmen duty calls	42180
PARKING VIOLATIONS	8022
FEES COLLECTED FROM VIOLATIONS	\$8,022.00

HOW DISPOSED OF:

Appealed to Superior Court	3
Bail forfeited	17
Bound over to Superior Court	1
Committed to House of Correction	25
Committed to State Hospital	14
Continued for sentence	9
Complaints placed on file	11
Complaints Nol Prossed	3
Complaints Dismissed	15
Discharged by the Court	8
Delivered to out-of-town officers	2
Paid Fines	613
Suspended sentence	26
	—
Total	747

PARK AND RECREATION COMMISSION

Gardner P. Kidder, Chairman



Members of Commission

Gardner Kidder, Chairman

Dr. Robinson Smith

Mrs. Aime Morin

Mrs. Claude Foster

Donald Beane

Raymond Cronin

Robert Funesti

Early in the year 1960 an ordinance was passed creating a seven-member Park Commission with the intention of enlarging its responsibility to include a recreation program along with the responsibility of maintenance of the City's parks, playgrounds and beaches. This outgrowth of a special committee survey on the recreation situation in Laconia ushered in one of the most active years in the history of the Commission.

In March, following the election of Gardner Kidder to succeed Dr. Robinson Smith as Chairman, the Commission met almost weekly for a period of three months. The main issue, besides readying the City's regular summer program, was to gain approval by the City Council of the plan to employ a full time recreation director.

Following Council approval the long task of selecting a director took place, culminating in the appointment of Bertil Hawkinson as Director of Parks and Recreation in late August. His salary was set at \$5200. per year with a small expense account. The Mayor and Council also approved the setting up of an office in the Railroad Station.

One of the first projects undertaken during the early tenure of the Director was the Junior Football League. Teams of boys age 9 to 12 from Weirs Beach, Leavitt Park, Opechee Park and Memorial Park competed in the fall league. Cooperation from the Park clubs and neighborhoods was excellent. This variation of touch football will become an annual feature of the playgrounds heretofore empty during the fall season.

The Director also assumed full responsibility for the re-development of the baseball diamond at Memorial Park. He has also set in motion the ice skating rink program for the winter with a total of six rinks planned.

Attention was given to the Saturday dances at the Teen Club and the rules governing these dances have been praised by the National Recreation Association.

For the first time a full time maintenance man will be employed the year round.

Projects Completed by the Commission before hiring of the Director:

Additional Bleachers erected for Little League.

Softball field at Memorial Park loamed and seeded.

Approaches to high jump reconstructed at Opechee Park track.

A fifth asphalt tennis court constructed at Opechee.

Floodlights for night tennis erected on two Courts at Opechee.

Weirs Beach readied for summer season with new sand added, additional parking area created, clean-up of channel picnic area and improvements to Endicott Rock site.

Initial request for new bath houses submitted to Council.

Improvements to Opechee Park Beach at the Point included additional sandy area and seeding picnic area.

Sewage pump at Opechee bathhouse installed.

Sidewalk constructed at Tardiff Park and play area loamed and seeded.

Farm System ball fields graded, loamed and seeded.

Leavitt Park Beach area doubled in size.

Water pipes brought into Lindsey Court at Memorial Park

Four Park Houses painted and repaired.

Regular summer program operated as usual with life-guards, swimming instructors and attendants on duty for ten weeks at Weirs Beach, Opechee and Leavitt.

Part time tennis instructor employed. Junior programs carried on at Opechee, Wyatt, Tardiff and Leavitt Parks.

Cooperated with Chamber of Commerce in staging out-board races at Opechee. Cooperated with Boy Scouts in staging Camporee at Opechee.

Installation of new
lights at Opechee Park
tennis courts



Little League
Busball



Boy Scout encampment
at Opechee Park



Arnold J. O'Mara



BOARD OF PUBLIC WORKS

Arnold J. O'Mara, City Engineer
Robert E. Pitman, Asst. Engineer
Harold E. Johnson, Asst. Engineer
Dennis G. O'Mara, Asst. Engineer
Henry J. Chabot, Foreman
Harold E. Moulton, Sanitary Engineer
Arlene Haddock, Secretary

BOARD OF PUBLIC WORKS

Harry L. Smith, Chairman
John Proctor
A. W. Simoneau

MAJOR PROJECTS UNDERTAKEN DURING YEAR

1. Wharf Construction and Repairs at Weirs
2. Construction Taxi Apron at Airport
3. Repairs to Fair Street Bridge

STREETS RESURFACED

- | | |
|--|-------------------------------|
| 1. Messer Street | 130 tons Bituminous Concrete |
| 2. No. Main Street | 181 tons Bituminous Concrete |
| 3. Academy Street | 327 tons Bituminous Concrete |
| 4. Gilford Avenue | 1368 tons Bituminous Concrete |
| 5. Liquid Asphalt Applied to other Streets | 99,000 Gals. |
| 6. Salt used for Snow Removal | 734 tons |

EQUIPMENT PURCHASED

- | |
|------------------------------|
| 1 Model H-70 Hough Payloader |
| 1 Sicard Snow Blower |
| 1 Frink Truck Plow |
| 1 Chevrolet Sedan Delivery |
| 1 Chevrolet Ranch Wagon |
| 1 Elgin Street Sweeper |

ENGINEERING DEPT.

Surveys, Estimates, Specifications furnished
to various City Departments

Membership—

Dr. John R. Perley, Chairman

Dr. Kenneth Achber

John P. Chandler

Charles D. Dockham

Dr. A. J. Nadworny

Richard Varey

Ex-officio:

Mayor J. Oliva Huot

Councilman Lucien R. Dulac

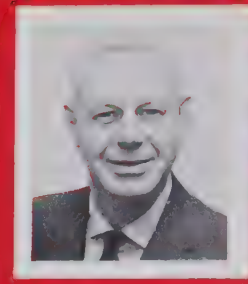
City Engineer Arnold J. O'Mara

Jason C. Sloan, Secretary

In accordance with a long range Land Use Plan for the city the Planning Board recommended that the so-called County Farm Land, comprising some 400 acres, be released and zoned for Light Industrial and Residential use. Working closely with the Laconia Industrial Development Corporation an overall site plan of the area was made showing proposed roads, recreation areas, industrial and residential sections. Subsequently an area of some 30 acres was re-zoned for garden type apartment house use. As a result of careful planning Laconia is now able to offer to industry ideal sites, plus residential and recreational facilities with city services—all in one central location. It is interesting to note that the area involved is roughly equal to the entire built-up section of Lakeport and nearly equal to the central developed portion of Laconia proper. During the past year the Planning Director and the Planning Board have devoted a major portion of their efforts toward the proper development of this project since it is felt that the economic future of the city largely depends on the success of this venture.

A number of ordinance changes affecting parking and traffic have been recommended by the Board and subsequently adopted by vote of the Council. Continuous study is being made to maintain the most effective control of the steadily increasing traffic problem.

The Planning Board met 19 times during the year and the adoption of bi-monthly Board meetings has resulted in much closer attention to the many problems facing the city than was possible in the past.



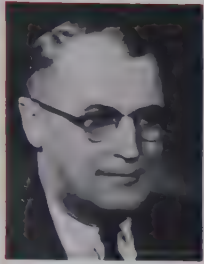
Jason C. Sloan

PLANNING BOARD



**Belknap County Home, and land
being used in new development.**

Photo by Earl O. Anderson, from
Winnepesaukee Aviation, Inc. plane
at Laconia Airport, piloted by
A. Donald Vaughan



CIVIL DEFENSE

Since last spring, your Civil Defense movement in Laconia has been advancing, (slowly, but surely,) towards building up an efficient, well rounded program that would be a credit to the city, and particularly to the Mayor and council, who showed their confidence in the C.D. officials by granting their budget request, for the money to do the work so important to improving the projects needed.

We now have a Medical Corps set up in Laconia, which we sincerely believe to be second to none in the country, (for a city of comparable size,) covering medical, nursing, pharmacists, technicians, aids of above mentioned, secretaries and clerks, etc. altogether representing over two hundred-fifty people, also including five first aid stations, manned by expertly trained first aiders, under the supervision of Mr. Whitman Ide.

The state and national CD officials were so impressed by the brochure submitted to them by Dr. Kathleen Robinson, (who is head of all the Medical Corps and allied personnel mentioned above) that the city of Laconia has been allocated a complete army field hospital, for two hundred beds, costing the government thirty-two thousand dollars.

We have been offered free storage quarters for this hospital equipment, through the kindness and civic interest of Mr. and Mrs. Harris Fellman of 191 Washington, which will be convenient to the Washington St. school, (the site of one of our emergency hospitals).

Our aux. police unit is in the process of re-organization under the supervision of Police Chief Chas. Dunleavy, and Deputy Chief Bernard Cashin, (head of aux. police). We now have over twenty active members, (a few of the old members, who have been loyal since the aux. police was first formed several years ago,) and the rest are new, hand picked by an investigating committee, as to character, fitness under stress and strain of a possible alert, Real.

They are now equipped, (in addition to regular CD helmets, cross-belts and whistles,) the following:

Regulation police caps, two regular badges, duplicates in design to our local police, with "Aux. Police" CD) per man, 30 inch night sticks, police whistles, regulation police shirts, with CD shoulder patches, ten 38 caliber Smith & Wesson revolvers, (which will be issued by Dep. Chief Cashin to his lieutenants and sergeants, later.)

We eventually hope to have regular uniforms for our police, after their training has been completed with the Laconia regular force.

In Radiological department: We are starting this all important department, or unit, from nothing, as Laconia has never had one in the past; it is one of the most important units in CD, particularly in the event of fall out, as it is the only means we would have of detecting the amount of fatal radiation in the air, and when it would be safe to come out of shelters, to the outside world.

We have been fortunate indeed, to obtain the services of Edw. J. Wenner, to instruct and have charge of this unit, assisted by Robert G. Holbrook. This unit is just getting "Off the Ground" so to speak, we have a few interested members at present, but need many more. We should have a minimum of forty to fifty.

Communications Unit: Again we are fortunate, in having the leadership of Mr. H. James Tyler, at the helm, assisted by Mr. Haven Foote. One of the most pleasant advances we have made in this unit, is that quite recently, the Lakes Region Citizens Band Club, whose officers are Mr. Gardner G. Greene, Pres., Mr. Arthur Rothafel, Vice-Pres., have been joining CD, and are having CD drills each week. We further believe we have the first license issued to CD by the F.C.C., as our "Browning Base station, located at CD headquarters, is licensed to Laconia Civil Defense", and we are very proud of this fact.

Our Area Communications equipment is also located at CD headquarters, but the interference is so strong at present location, that we are compelled to move. Through a sincere desire to help our local government and its various civic improvements, Mr. Archie Tardif, local contractor, and owner of land and the ground observer Corps tower on Taylor St., has volunteered the tower for our use, as Area Communications headquarters, with transmitting and receiving facilities to, and from our city headquarters at Lakeport.

Mr. Gardner G. Greene, who is Pres. of Browning Laboratories, has offered our CD unit, a complete installation of a Browning Base station, for the G.O.C. tower, entirely free of cost to the city, or CD budget, (to use his statement to the CD director). "In appreciation to a city, whose people have been very good to me," therefor, we shall always have top grade communication between CD headquarters and Area facilities.

All city personnel, the various departments, who, by virtue of their positions as head of their respective departments, have been most co-operative with CD, and the members of the various departments, have always been most helpful. We refer to the Fire Department, Police, Water, and the Welfare depts.; the Mayor, the members of the city council, also the secretaries of the Mayor and the Welfare Department; all these fine people, plus many others, have helped tremendously, to place Laconia in its proper place, CD wise, and the Laconia director and his staff are humbly grateful to them all.

We still have a long way to go, to place Laconia as second to none, as a fully organized city for civil defense. Many additional volunteers are needed for the various units, to bring them up to full strength. The stores and other business establishments must be helped, to form emergency shelters, the local manufacturing firms should be training their employees, to take the proper steps, in case of a real catastrophe, natural, or man made.

This CD movement is endless, and it is everybody's business and concern, as it may well be the difference between survival or oblivion, and who, among us all, can say, (in all sincerity,) that we may never need this training!

Alfred O. Boudreau, Director, and his Staff



Civil Defense Radio Communications Unit

TRUSTEES

Mr. Edward J. Gallagher, *Chairman*
 Mrs. A. H. Harriman
 Dr. M. Alice Normandin
 Mr. Lew K. Perley
 Rev. Thomas J. Cate
 Mr. Charles P. Raymond
 Mr. Kenneth L. Sherman
Sup't of Schools, ex-officio

STAFF

Barbara B. Cotton, *Librarian*
 Bertha Fowler Lott, *Asst. Librarian*
 Margaret K. White
 Marie C. Pray
 Elizabeth Growther
 Ruth E. Johnson
 Marjorie C. Center
 Barbara B. Callahan

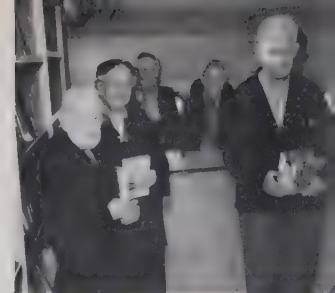
JANITORS

Francis M. Bâlduc
 Donald B. Lucier



New projection magnifier, gift of N. H. Lions Club to Laconia Public Library

The driver carries books to readers
 at St. Francis Home in Laconia who are
 unable to use the Bookmobile



PUBLIC LIBRARY

The special library project for 1960 was to microfilm early Laconia newspapers for a more permanent and convenient means of storage. Funds for the purpose were included in the current budget. Files of the New Hampshire Democrat, Laconia Democrat, and News and Critic totaling 51,712 pages have been filmed on forty-five small reels and are available for anyone wishing to read them. For the convenience of viewers a Recordak reader has been transferred from City Hall to the library. The first issue of the New Hampshire Democrat was published at Meredith Bridge, January 4, 1849. On July 19, 1861, the name was changed to the Laconia Democrat. It was published through 1933. The News and Critic was published from March 5, 1889, to November 21, 1945.

For thirteen years film programs for children have been scheduled as a regular library service. During National Library Week the Albert Schweitzer film was offered as the first adult evening program. Its success assured similar entertainment in the future.

Mrs. Bertha Fowler Lott who as assistant librarian contributed greatly to the growth of the library during her many years of service retired recently. Patrons will long remember her genuine interest and helpful cooperation.

Upon completion of ten years as chairman of the Board of Trustees, Mr. Edward J. Gallagher requested that at the close of the fiscal year the responsibilities of the office be assumed by one of the other trustees. Mr. Lew K. Perley was chosen to serve as chairman for the following year.

An article written by the librarian on local interest in senior citizens is reprinted from North Country Libraries with the permission of that periodical.

CIRCULATION

Gale Memorial Library	
Adult circulation desk	43,027
Children's Room	25,800
Goss Reading Room	11,850
Bookmobile	9,208
Recordings	2,724
Films	79
Pictures	106

92,794

COLLECTION

Books added	1,672	Total book collection	51,367
Books withdrawn	533	Total record collection	897

Special Events



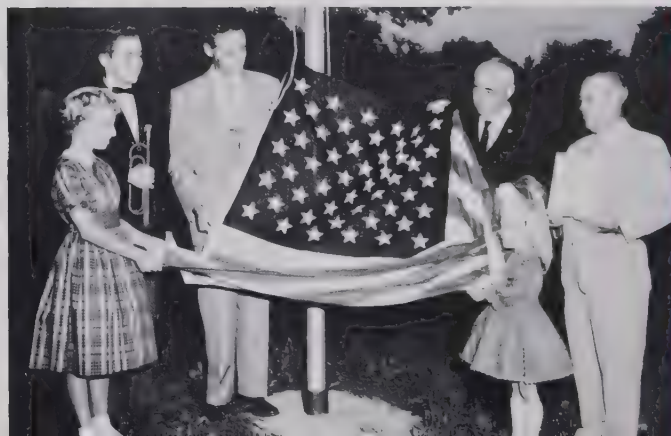
Awarding of trophy to
Miss Winnepesaukee of 1960
at Irwin's Gardens



Governor Wesley Powell congratulates
winner of sled dog races



Senior Citizens'
5th Annual Celebration



Presentation of first
50 star flag

PROGRESS REPORT

- Recreational Director hired to plan a year 'round program of recreation for Laconia.
- Construction of new Junior High School started at Opechee Park.
- County land development started, allowing for new industries and residences.
- Installation of 32 new street lights authorized.
- Many streets resurfaced.

OUR THANKS TO —

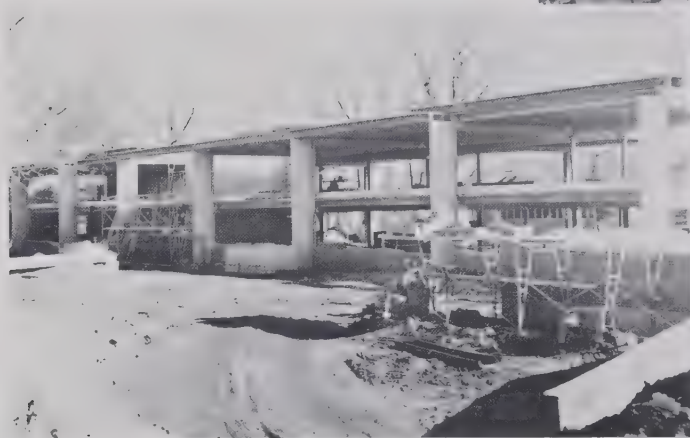
- The clergymen who gave the invocations before the regular City Council Meetings.



Breaking ground for new Lakeport Elementary School

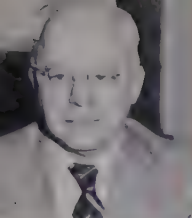


Breaking ground for new Laconia Junior High School



Start of new Junior High School





Bertrand Morin

WELFARE DEPARTMENT

This department received an appropriation of \$79,399.00 of which \$30,399.00 was allocated to Direct Relief and \$49,000.00 to Old Age Assistance.

The appropriation for Direct Relief was expended as follows:

APPROPRIATED \$30,399.00
EXPENDED

16 Families (55 persons)	\$ 4,391.36
21 Single persons	4,715.84
22 Veterans families	3,948.69
3 Single veterans	171.60

\$13,227.49

Salaries and other expenses 5,257.69

Expended for Direct Relief \$18,485.18

Excess over appropriation \$11,913.82

BREAKDOWN OF AMOUNT EXPENDED FOR DIRECT RELIEF

Food	\$ 3,255.16
Gas and electricity	41.20
Clothing	319.28
Fuel	522.21
Rent	1,256.26
Board and Care: adult	360.00
child	2,102.40
Medical, hospital and funeral	4,320.15
Surplus foods, including other expenses	1,050.83
Salaries	4,264.00
Office expense, supplies, tel., etc.	993.69

Total Direct Relief \$18,485.18

It is to be noted that direct relief expenses have been slightly lower this year. There is, however, the item of medical and hospital expense which has been increasing from year to year and should be of concern to all of us. It is my hope that a medical and hospital insurance can be added to Social Security pensions. Such an insurance would enable persons who retire with Social Security pensions to receive proper medical and hospital care without having to use a portion of their pension for payment of monthly premiums, or to apply to welfare agencies for payment of their medical and hospital expenses.

We hope that such a program can be realized either through a State or Federal program.

Government surplus foods serve — other than strictly welfare cases — all families who are under State programs. This food is also available to borderline cases by filling out the necessary application at this office.

Our work projects this year consisted of the following:

RAILROAD STATION: Cleaning, painting and repairing cellar.

PARKS: Cleaning and raking around the various parks; at Memorial Park continuing cleaning and clearing Ski Hill.

CITY HALL: Cleaning, painting and minor repairs; addition of storage rooms — which are desperately needed — in basement.

ABANDONED CEMETERIES: Care of six cemeteries within city limits.

WEIRS BEACH: Helping to assemble benches which were used on boardwalk.

The appropriation for Old Age Assistance and Aid to Persons Permanently Disabled was as follows:

APPROPRIATED \$49,000.00

EXPENDED 43,591.50

Excess over appropriation \$ 5,408.50

RETURNED TO E & D ACCOUNT

RECEIPTS:

Direct Relief appropriation	\$30,399.00
Old Age Assistance appropriation	49,000.00
	79,399.00
Reimbursements from Welfare and OAA	4,063.44
Total receipts	\$83,462.44

EXPENDED:

Direct Relief	\$18,485.18
Old Age Assistance	43,591.50
Total expended	62,076.68

Excess over appropriation:

Direct Relief	\$11,913.82
Old Age Assistance	5,408.50
Reimbursements	4,063.44

Transfer to E & D Account \$21,385.76 \$83,462.44

Roland J. Morin



ACCOUNTING DEPARTMENT

*Roland J. Morin, Fiscal Officer
Mae H. Caverly, Payroll Clerk
and Assistant to Fiscal Officer*

Centralized accounting and payrolls for all city departments,
with the exception of the Water Works.

Appropriation for year	\$12,214.23
------------------------	-------------

No. Checks Issued (Accounts Payable)—5005

General Fund	1,265,757.00
Sanitary Sewerage Fund	31,105.00
Bond Funds	292,157.00

1,589,019.00

No. Checks Issued (Payroll)—10,147

Fire Department	92,329.00
Police Department	108,771.00
Public Works Dept.	183,836.00
School District	574,136.00
Library	26,727.00
Other City Departments	131,186.00

1,116,985.00

Total Disbursements—All Funds

2,706,004.00

Kenneth R. Dunlap



CITY CLERK

Kenneth R. Dunlap, City Clerk
Maude E. Lemere, Asst. City Clerk
Ethel M. Aldrich, Typist-Clerk
Peggy J. Harding, Typist-Clerk

Janitors:

Wilfred Vandel
Rudolph St. Jacques

VITAL STATISTICS:

Births	569
Still Births	8
Marriages	175
Deaths	273

Number of Automobile Permits issued 7199

Revenue from Automobile Permits \$88,618.64

(as compared with \$53,994.11 in 1953)

OTHER REVENUE:

Amusements	\$ 643.80
Taxi Licenses	220.00
Beano Licenses	620.00
Dog Licenses	1,804.00
Marriage Licenses	531.00
Recordings	2,318.45
Certified Certificates	771.50
Total	\$6,908.75

Total number of registered voters 8500

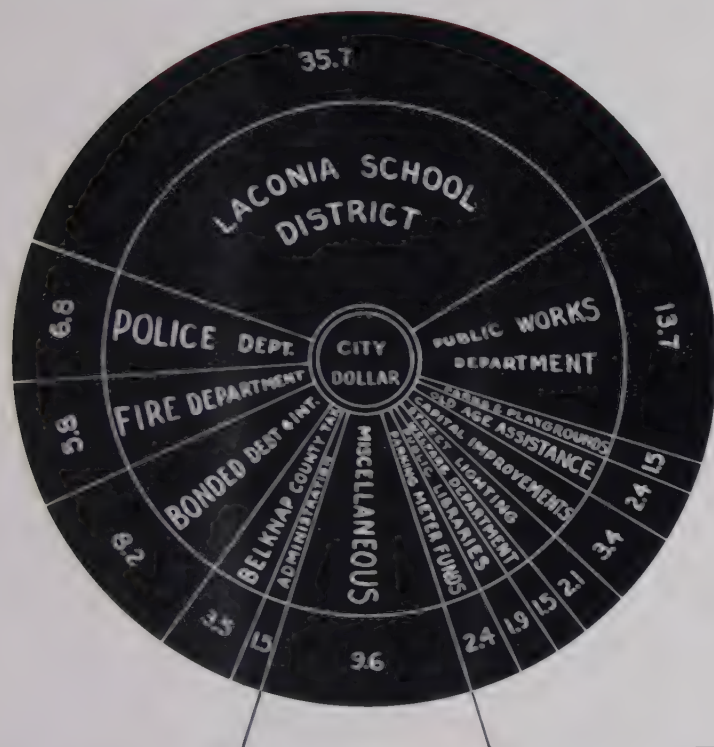
POLICE: LA 4-5252 FIRE: LA 4-1545 INFORMATION: LA 4-1520

Assessors	LA 4-4486	Park Commission:	
Building Inspector	4-1545	Leavitt Park	LA 4-1076
City Auditor	4-0507	Opechee Park	4-1771
City Clerk	4-0617	Tardif Park	4-2398
City Engineer	4-0803	Wyatt Park	4-0498
City Garage	4-4429	Recreation Director	4-5046
City Nurse	4-4323	Planning Board	4-3276
City Physician	4-3068	Probation Officer	4-4170
City Solicitor	4-3804	Public Library	4-4775
City Treasurer	4-1212	Goss Reading Room	4-3808
Civil Defense	4-1153	Schools:	
Dog Officer	4-4323	Supts' Office	4-5710
Fiscal Officer	4-2290	High School	4-3350
Health Department	4-4323	Sealer, Wts. & Meas.	4-2316
Mayor's Office	4-1520	Street Department	4-0803
Moth & Forestry	4-1407	Tax Collector	4-1086
Municipal Court	4-0617	Water Department	4-0901
		Welfare Director	4-3804
		Zoning Board	4-3276

Our city
officials
are glad to
be of
service
to you . . .

Please
feel free
to call
upon them

LACONIA CITY BUDGET • 1960-1961



City Clerk	0.8027%	Tax Collector Department	0.6018%
Elections & Registrations	0.3133%	Memorial Day, Etc.	0.0866%
Municipal Court	0.5594%	Athletic Floodlights	0.0691%
City Hall Maintenance	0.5686%	State Education Tax	0.2249%
Assessors Department	0.9279%	Airport Authority	0.1430%
Planning & Zoning	0.3412%	Fiscal Office Department	0.5687%
Insurance	0.4387%	Miscellaneous Budget	0.3492%
Civilian Defense	0.2325%	Social Security	0.2669%
Health Department	0.7756%	Employees Retirement	0.1396%
Municipal Buildings	0.1180%	Hydrant Service	0.6199%
Lacoma Hospital	0.9537%	Weirs Beach	0.4601%
Total — 9.554%			

ASSESSED VALUATIONS • 1960-1961



MISCELLANEOUS			
Land & Buildings	75.27174%	Cows	.05630%
Mills & Machinery	8.64999%	Neat Stock	.00060%
Locks & Canals, Etc.	.06643%	Sheep & Goats	.00005%
Electric Plants	2.19754%	Hogs	.00060%
House Trailers	.25850%	Fowls	.00439%
Gas Company, Inc.	.21132%	Gasoline Pumps & Tanks	.11609%
Stock in Trade	11.73630%	Road Building Machinery	.01208%
Vehicles	.01057%	Wood & Lumber	.01994%
Boats & Launches	1.38343%		
Horses	.00521%		
SUMMARY			
Net Valuation	32,149.124	=	97.0518%
Veterans Exemptions	976.700	=	2.9484%
Gross Valuation	33,125.824	=	100.0002%

CITY AUDIT

City of Laconia, New Hampshire

STATEMENT OF FINANCIAL CONDITION — THE GENERAL FUND As at June 30, 1960

ASSETS

Cash in Banks and on Hand	\$136,767.42	
Petty Cash Funds (in departments)	1,370.00	
Cash in Bank (payroll withholdings)	23,585.96	\$161,723.38
	<hr/>	
Cash on Deposit—with clerk of Superior Court		200.00
Taxes Receivable:		
Due City—Current year	5,523.60	
Due City—Delinquent (not liens)	104.70	5,628.30
	<hr/>	
Tax Liens—Delinquent		23,765.14
Taxes on Property Deeded to City		589.76
Uncollected Delinquent State of New Hampshire Head Taxes		862.86
Other Assets—Receivables:		
School Bond Issue—due to Public Works Dept.	258.02	
Miscellaneous Receivables	32.76	
Past due—Parking Lot Contract Payments	3,137.50	
	<hr/>	
	3,428.28	
Less—Provision for uncollectible parking lot payments	1,725.00	1,703.28
	<hr/>	
Advance vacation pay—on 1960-61 budget appropriations		150.56
		<hr/>
Total Current Working Assets		\$194,623.28

(Continued on Next Page)

LIABILITIES AND SURPLUS

Department Unexpended Balances Retained:		
Uniform allowance—Fire Department	\$ 363.05	
Uniform allowance—Police Department	1,060.13	
Airport Asphalt Apron project	2,500.00	
Memorial Park improvements	215.00	
Opechee Park improvements	853.99	\$ 4,992.17
<hr/>		
Withholdings from Payrolls (State and Federal payroll taxes, Blue Cross, etc.)		23,585.96
Advance Revenue Collections:		
Tax collections—1960 levy	3,823.15	
Contract payments—parking lots	2,792.50	
State and Federal grants on Airport Apron	7,776.98	14,392.63
<hr/>		
Accounts Payable:		
Due State of New Hampshire—advance 1960 head tax collections	330.00	
Trust deposits due City Trustee of Trust Funds	850.00	1,180.00
<hr/>		
Total Liabilities Against Current Working Funds		44,150.76
Surplus: (retained revenues)		
General Fund Surplus Unappropriated		135,360.76
Parking Meter Fund Surplus Unappropriated		15,111.76
<hr/>		
Total Liabilities and Surplus		\$194,623.28

ANALYSIS OF CHANGES IN GENERAL FUND SURPLUS
For Fiscal Year Ended June 30, 1960

Balance—General Fund Surplus, July 1, 1959		\$ 75,850.38
Less—Amount applied to reduce 1959 tax rate		45,000.00
		<hr/>
		30,850.38
Less—Direct cash expenditures from Surplus:		
Boat-O-Rama—hauling and erecting bleachers	\$ 270.00	
Boat-O-Rama—busses and signs	75.00	
Motorcycle races—floodlights for library lawn	129.01	
Motorcycle races—electricity for lighting above	14.27	
Police Dept.—convention expenses for chief	225.00	
N. H. Dist. Agency—tank truck, Fire Dept.	100.00	
State of N. H.—jeep, Fire Dept.	50.00	
Laconia Chamber of Commerce—Christmas lights	1,300.00	
Laconia Chamber of Commerce—vacation guide	100.00	
Laconia Water Works—new hydrant, Union Ave.	641.95	
Lakes Region Industrial Park	2,000.00	
Library—moving showcases from Waterman's store	50.00	
Public Works Dept.—fence around C. D. tower on Taylor Street	278.32	
Weirs Beach—settlement of Jaqua injury case	300.00	
Weirs Beach—benches for Boardwalk	2,083.14	
Weirs Docks—metal signs on time limits	100.00	
E. J. Lavallee—boat ramp and catwalks to Weirs Boulevard	547.72	
Schools—deposit on Lewis property for new elementary school, Lakeport	100.00	
School Bus Garage—water bill	7.25	
Miscellaneous liability claim	26.00	8,397.66
	<hr/>	<hr/>
		22,452.72

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Less—Appropriations to cover insufficient budgets of departments:		
School Building Committee—construction plans	500.00	
Fire Department—auto expense	140.00	640.00
	<hr/>	<hr/>
Balance before closing revenue and budget accounts		21,812.72
Plus—Net excess of actual "other general fund revenues"		
over amounts estimated in computing the 1959 tax rate		27,731.59
Plus—Excess of budgeted appropriations over actual amounts spent		85,685.22
		<hr/>
		\$135,229.53
Plus—Other increases:	\$.01	
Adjustment of recorded amount of 1959 property tax levy	255.00	255.01
Added head taxes after final accounting to the State of N. H.		<hr/>
		135,484.54
Less—Other decreases:		
Removal of property taxes assessed in error for the years 1956, 1957 and 1958	28.78	
Head taxes abated after final accounting to the State of N. H.	95.00	123.78
	<hr/>	<hr/>
Balance, General Fund Surplus, June 30, 1960		\$135,360.76

**STATEMENT OF REVENUES OTHER THAN PROPERTY OR
POLL TAXES OF THE GENERAL FUND
Fiscal Year Ended June 30, 1960**

	Net Receipts Retained	Estimated in Budget	Added to Surplus	Subtracted from Surplus
From surplus, beginning of year	\$ 45,000.00	\$ 45,000.00	\$	\$
Athletic flood lights	306.00	none	306.00	
Fees—City Clerk	3,177.25	3,000.00	177.25	
Business licenses—City Clerk	2,111.75	1,800.00	311.75	
Dog licenses—City Clerk	1,804.00	1,800.00	4.00	
Motor vehicle permits—City Clerk	88,618.64	76,000.00	12,618.64	
Parking violations	8,157.50	7,500.00	657.50	
Municipal Court— (after State of N. H. agency payments therefrom)	7,714.90	7,500.00	214.90	
Interest on delinquent taxes	5,324.67	4,000.00	1,324.67	
Costs and fees—Tax Collector	1,186.74	1,000.00	186.74	
Fees from State of N. H. for collecting head taxes	3,610.00	3,500.00	110.00	
New Hampshire—interest and dividends tax	26,433.95	26,433.95		
—railroad tax	661.60	1,000.00		338.40
—savings bank tax	1,244.80	1,000.00	244.80	
—Lakeport Hydro Properties	3,656.80	3,656.80	
—school building aid	7,588.80	6,775.00	813.80	
Wood and timber tax	1,075.26	250.00	825.26	
Weirs Beach services—beach	8,913.13	8,000.00	913.13	
Weirs Beach services—buildings	3,427.52	3,500.00		72.48
Health Dept.—miscellaneous receipts	604.80	500.00	104.80	
Zoning board of adjustment	140.00	100.00	40.00	
Fees—sealer of weights and measures	286.41	250.00	36.41	
Park house rentals	680.00	800.00		120.00
Interest on general funds invested	1,989.83	1,000.00	989.83	
Interest on bond funds invested	2,320.69	2,320.69		
Library and Gale Park	10,446.72	9,271.80	1,174.92	
B. & M. railroad station revenue	714.96	none	714.96	
Pay telephone commissions	364.02	none	364.02	
Police Dept.—salary reimbursements	258.46	none	258.46	
Sale of lots, leases, etc.	1,049.86	none	1,049.86	
New Hampshire—reimbursement for head tax supplies	272.26	none	272.26	
Head tax fines collected after State of N. H. accounting	99.00	none	99.00	
Welfare Dept.—City and State reimbursement	4,375.44	none	4,375.44	
Miscellaneous	74.07	none	74.07	
	<u>\$243,689.83</u>	<u>\$215,958.24</u>	<u>\$ 28,262.47</u>	<u>\$ 530.88</u>
Net Increase to General Fund Surplus			\$ 27,731.59	

CONDENSED STATEMENT — GENERAL FUND BUDGET ACCOUNTS
For Fiscal Year Ended June 30, 1960

Department or Account	Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
New Hampshire—Wood and timber taxes	\$	\$	\$ none	\$	\$ 93.65	\$ 93.65 *
Bicycle license plates and registration cards			none		116.85	116.85 *
Athletic floodlights	1,300.00		1,300.00		1,203.24	96.76
Airport Authority (see also Capital Outlays)	3,000.00		3,000.00		3,000.00	
Administration	27,445.00	23.25	27,468.25		26,158.86	1,309.39
Assessors	18,278.75	69.94	18,348.69		18,279.98	68.71
Bonded debt principal:						
In budget	102,882.85					
Laconia Water Works						
(for acquisition and improvement bonds)		39,000.00				
Goss Trust Fund (bookmobile notes)		1,000.00				
Gale Memorial Library						
(toward building addition bonds)		3,000.00				
Parking Meter Fund budget (on parking lots bonds)	22,117.15		168,000.00		168,000.00	
Bonded debt interest:						
In budget	43,452.58					
School District—school bus notes		333.53				
Laconia Water Works		23,852.50				
Goss Trust Fund		105.00				
Parking Meter Fund budget	8,684.67		76,428.28		66,833.38	9,594.90
Overlay for abatements—(a)—abatements, non-cash	19,750.39		19,750.39(a)	7,299.19	537.60	11,913.60
City Clerk's Department	16,412.38	9.15	16,421.53		15,273.24	1,148.29
City hall maintenance	10,344.00	45.19	10,389.19		8,394.30	1,994.89
Civilian defense	2,000.00	41.09	2,041.09		2,095.13	54.04 *
Belknap County tax	69,252.72		69,252.72		69,252.72	
Educational tax—to State of N. H.	4,672.00		4,672.00		4,672.00	
Elections	3,475.00		3,475.00		3,428.46	46.54
Fire Department	114,541.10	2,170.20	116,711.30		114,446.80	2,264.50 (1)
Health Department	15,075.00	42.85	15,117.85		15,587.98	470.13 *
Hydrant service (paid to Laconia Water Works)	13,000.00		13,000.00		13,000.00	
Insurance:						
In budget	9,430.00					
Laconia Water Works (their share)		789.04				
Laconia Airport Authority (their share)		110.00				
School Department's share on floodlights and auto		651.41	10,980.45		11,099.96	119.51 *

Department or Account	Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
Laconia Hospital	12,000.00		12,000.00		12,000.00	
Miscellaneous budget items:						
Care of cemeteries	900.00		900.00		1,353.97	453.97 *
Spraying, tree disease control, aquatic nuisance control	800.00		800.00	100.00	100.00	600.00
Lakeport clock maintenance	200.00		200.00		211.10	11.10 *
Taxes—Gilford sandbank	50.00		50.00		46.00	4.00
Rent—for public wharves	500.00		500.00		500.00	
Lakes Region Association	500.00		500.00		500.00	
N. H. traffic survey—carried over from '58-'59 budget	3,750.00		3,750.00		3,750.00	
B. & M. station maintenance	3,000.00		3,000.00		2,690.35	309.65
Municipal Court	10,175.00	75.00	10,250.00		9,451.42	798.58
Parks and playgrounds	23,975.00	1.50	23,976.50		20,509.94	3,466.56
Patriotic purposes	1,750.00		1,750.00		1,603.84	146.16
Planning and Zoning	10,098.00	9.00	10,107.00	100.00	6,516.22	3,490.78
Police Department (see also Police revenue)	131,025.67	439.92	131,465.59	50.00	127,046.29	4,369.30 (2)
Public Library:						
General budget	39,435.07		39,435.07		39,177.07	258.00
Apply to debt on building bonds	3,000.00		3,000.00		3,000.00	
Transferred to Library Trustees' savings account for improvements	1,348.57		1,348.57		1,487.88	139.31 *
Capital Outlay, microfilm program	2,000.00		2,000.00		1,281.36	718.64
Gale Park	2,703.00		2,703.00		2,676.97	26.03
Public Works Dept.:						
Budget operations—ordinary (plus \$100.00 from misc, budget, tree work)	268,711.13		268,711.13		263,786.15	4,924.98
Outside operations (\$258.02 receivable from school bonds)	258.02	62,980.24	63,238.26		63,238.26	
Transfer from capital outlay budget—replace two autos Refer also to Sch. C-1 bond fund expenditures attributable to Public Works Department	5,100.00		5,100.00		4,200.00	900.00
Retirement, employees (excluding Water Works, Schools, Library, Public Works)	2,353.41		2,353.41		2,379.82	26.41 *
Social security (unit 001) (excluding Water Works, Schools, Public Works)	4,548.75		4,548.75		4,005.22	543.53
Accounting Department. (fiscal office)	12,214.23	2.06	12,216.29		12,027.60	188.69
School Building Committee—construction plans	2,300.00		2,300.00		2,300.00	
School District	666,815.00	102,029.51	768,844.51		760,726.43	8,118.08
Street lighting	42,000.00		42,000.00		43,149.57	1,149.57 *
Tax Collector's Department	11,919.00	1,225.00	13,144.00		13,199.47	55.47 *

Department or Account	Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
Weirs Beach—beach services	8,450.00	73.30	8,523.30		7,187.66	1,335.64
Weirs Beach—building services	2,265.00		2,265.00		2,046.93	218.07
Welfare Department—City, direct, and State share	79,399.00		79,399.00	50.00	62,026.68	17,322.32
Capital Improvement budget:						
Laconia Airport asphalt apron—City share	2,500.00		2,500.00		none	2,500.00 (3)
Memorial Park	4,000.00		4,000.00		1,386.43	2,613.57 (4)
Preliminary plans—new City Hall	11,150.00		11,150.00		1,200.00	9,950.00
Fire Department—hose and (1) smoke ejector	725.00		725.00		725.00	
Fire Department—completion of fire alarm system	12,000.00		12,000.00		13,363.15	1,363.15 *
Fire Department— installation of additional fire alarm boxes	925.00		925.00		435.73	489.27
Opechee Park—improvements to Point	1,500.00		1,500.00		1,431.79	68.21
Opechee Park—balance of State land payment (forward from 6-30-59)	853.99		853.99		none	853.99 (5)
Wyatt Park house improvement	505.00		505.00		379.96	125.04
All parks, general improvement	475.00		475.00		none	475.00
Opechee Park house improvement, new tennis court, etc.	3,475.00		3,475.00		3,475.00
Weirs Beach—beach and parking area improvement	1,400.00		1,400.00		900.00	500.00
Tardif Park house and land improvement	1,530.00		1,530.00		658.55	571.45
Leavitt Park house, beach, land improvement	1,672.00		1,672.00		1,564.57	107.43
Federal aid share—Laconia Airport asphalt apron		5,276.98	5,276.98		none	5,276.98 (3a)
State aid share—Laconia Airport asphalt apron		2,500.00	2,500.00		none	2,500.00 (3a)
	<u>\$1,901,368.43</u>	<u>\$245,855.66</u>	<u>\$2,147,224.09</u>	<u>\$ 7,599.19</u>	<u>\$2,041,170.53</u>	<u>\$ 98,454.37</u>
Less—Portions of unexpended budgets held over to 1960-61 year:						
(1) Fire Department—uniform allowance						— 363.05
(2) Police Department—uniform allowance						— 1,060.13
(3) & (3a) Airport asphalt apron—City, State and Federal shares of this project; work is completed but not paid for at 6-30-60						— 10,276.98
(4) Memorial Park—balance retained to complete permanent bleachers						— 215.00
(5) Opechee Park—balance of original \$1,400.00 from New Hampshire						— 853.99
						<u>\$ 85,685.22</u>
			Excess transferred to Surplus			

ANALYSIS OF PARKING METER SURPLUS AND TRANSACTIONS
For Fiscal Year Ended June 30, 1960

Balance of Parking Meter Surplus, July 1, 1959			\$11,002.23
Plus—Excess of actual revenue over estimates:			
Estimates in budget:			
Meter collections	\$41,250.00		
Parking lot contributions	10,000.00	\$51,250.00	
Cash Receipts:			
Meters	43,560.00		
Sales, rentals, etc.	114.78		
Reimbursed damages to meters	20.00		
Parking lot contributions:			
for 1959-60 billings	6,467.50		
for 1960-61 advance billings	2,792.50	52,954.78 (Sch. A-5)	
Excess in cash collections only		1,704.78	
Plus—Increase in accounts receivable at 6-30-60		750.00	
Less—Increase in advance payments at 6-30-60		— 180.00	
Excess of revenue over estimate, current year			+2,274.78
			<u>13,277.01</u>
Plus—Increase, budgeted parking costs over actual cash expenditures:			
Estimates in budget		51,250.00	
Cash Disbursements:			
Collection, maintenance	896.41		
Repairs—to meters and lots	1,069.20		
Repairs—to traffic lights	25.22		
Electricity—parking lots	765.25		
Electricity—traffic lights	996.05		
Mileage on collections	40.38		
Parking meter payments	6,215.56		
Rental of parking lot	2,577.00		
Salary—custodian	450.00		
Counting coins (bank)	1,080.00		
Supplies	634.93		
Traffic	2,725.93		
	17,475.93		
Transfer to bonded debt budget from parking revenue:			
Principal, lot acquisition bonds	22,117.15		
Interest, lot acquisition bonds	8,684.67	48,277.75	+2,972.25
			16,249.26
Less—Provision for uncollectible contributions receivable			<u>1,137.50</u>
Balance of Parking Meter Surplus, June 30, 1960			\$15,111.76

**STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS OF THE
GENERAL FUND AND PARKING FUND
For Fiscal Year Ended June 30, 1960**

Balance, General and Parking Funds Cash, July 1, 1959		\$ 61,263.77
Plus—Cash Receipts:		
Taxes	\$1,697,954.88	
Other revenue	243,689.83	
Parking funds	52,954.78	
Departmental receipts	245,855.66	
Tax anticipation notes	175,000.00	
Cemetery trust funds received by City	5,025.00	
Municipal Court collections (retained by State of New Hampshire)	7,330.50	
U. S. Treasury Bills—Maturities	300,000.00	
State of N. H.—on 6-30-59 account due Public Works Dept. for road improvements	4,529.06	
Vacation pay advances at 6-30-59	466.03	
Miscellaneous and reimbursed items	19.65	2,732,825.39
Cash Available		2,794,089.16
Less—Cash Disbursements:		
Budget and working funds spent	2,041,170.53	
Items spent direct from Surplus	8,397.66	
Parking funds spent	17,475.93	
Tax anticipation notes	175,000.00	
U. S. Treasury Bills (at Par)	300,000.00	
Cemetery trust funds disbursed to Laconia Trustees of Trust Funds	4,725.00	
State of N. H. agencies—for Municipal Court fees	7,330.50	
State of N. H.—head taxes (gross accounting before 10% collection fees withheld)	37,765.00	
State of N. H.—head tax penalties	914.50	
Payment to Tax Collector (liens acquired by City at June, 1959, tax sales)	18,972.68	
Advance 1960-61 budgeted vacations	150.56	
To create additional department "Petty Cash" accounts	156.62	
Refunds to taxpayers—Accts. Payable at 6-30-59	25.00	
Deposited with Clerk of Superior Court	200.00	
Refund of 1959 head tax	5.00	
July 1, 1959. Surplus cash transferred to revenue	45,000.00	
Miscellaneous and reimbursable items	32.76	2,657,321.74
Balance, General and Parking Funds Cash, June 30, 1960		\$ 136,767.42

**STATEMENT OF CASH COLLECTIONS —
CURRENT AND PRIOR TAX LEVIES
For Fiscal Year Ended June 30, 1960**

Current Year Levy Collections:			
Property, real and personal—total	\$1,621,238.66		
Less—Portion collected prior to 7-1-59	1,121.50		
Less—Refunds	635.80	\$1,619,481.36	
National Bank Stock	2,665.40		
Less—Portion collected prior to 7-1-59	1,291.65	1,373.75	
Polls	11,488.00		
Less—Portion collected prior to 7-1-59	118.00	11,370.00	
Net collections—this year only			\$1,632,225.11
Prior Year Levies Collections:			
1958 real, personal		3,174.90	
1958 polls		129.92	3,304.82
1957 real, personal		none	
1957 polls		38.42	38.42
1956 and prior years:			
property		5.00	
polls		18.00	23.00
Collections on Tax Liens (redemptions):			
Year 1959 (sale 6-17-60)		1,475.54	
Year 1958		11,658.38	
Year 1957		6,660.62	
Year 1956		76.45	19,870.99
See Schedule A-2 for Timber Tax receipts			
Advance Collections on Uncommitted 1960 Taxes:			
1960—property		2,438.00	
1960—National bank stock		1,280.65	
1960—polls		104.50	3,823.15
Head Taxes and Fines as Agent for State of N. H.:			
1960 advance uncommitted levy		330.00	
1959 (\$37,227.14 less \$395.00 prior to 7-1-59)		36,832.14	
1958		420.50	
1957 and prior years		172.25	
Fines		914.50	38,669.39
Total Collections, July 1, 1959, to June 30, 1960			\$1,697,954.88

SANITARY SEWERAGE FUND
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash in Banks:		
Peoples National Bank	\$ 9,720.97	
Laconia Federal Savings & Loan Association	33,369.69	
City Savings Bank—Project No. N. H. P-3019	2,058.74	\$ 45,149.40
		<hr/>
Accounts Receivable—Sewer rentals		1,760.30
		<hr/>
Total Assets		\$ 46,909.70

LIABILITIES, SURPLUS AND ALLOCATIONS

Provision for Replacement of Plant and Equipment:		
Balance, July 1, 1959	\$ 19,430.38	
Plus—addition for current year from revenue	2,975.00	
		<hr/>
Balance, June 30, 1960		\$ 22,405.38
Escrowed for Sewerage Project No. N. H. P-3019		2,000.00
Unappropriated Surplus		22,504.32
		<hr/>
Total Surplus and Surplus Allocations		\$ 46,909.70

**ANALYSIS OF BUDGETED AND ACTUAL INCOME AND EXPENSES
OF SEWERAGE PLANT AND FACILITIES
For Fiscal Year Ended June 30, 1960**

INCOME

Estimated Amount to be Raised			\$ 33,875.00
Less—Revenue earned, actual:			
1. From sewer rental charges to users	\$ 38,559.07		
2. Fines on late bill payments	459.80		
3. Interest on invested funds	855.65		
4. Miscellaneous income—fees and licenses	115.00	39,989.52	
Excess of Income Earned over Estimate			\$ 6,114.52

EXPENSES

Estimated Budget Expenses			\$ 33,875.00
Less—Actual expenses:			
Clerical assistance (to tax collector's office)	\$ 1,225.00		
Printing, envelopes, supplies	191.99		
Abatements and refunds	46.03		
Plant operation	17,767.62		
Sewer system maintenance	10,975.60		
Keasor Court pumping station	479.24		
Lawrence Street pumping station	450.38		
Depreciation—transferred to reserve	2,975.00	34,110.86	
Excess of Actual Expenses over Budget			\$ 235.86

SUMMARY OF SEWERAGE FUND SURPLUS CHANGES

Balance, July 1, 1959	\$ 16,625.66
Plus—Excess of income earned over estimate	6,114.52
	22,740.18
Less—Excess of actual expenses over budget	235.86
Balance, June 30, 1960	\$ 22,504.32

**COMBINED STATEMENT OF FINANCIAL CONDITION
OF ALL BOND FUNDS SEPARATE FROM GENERAL FUND
As at June 30, 1960**

ASSETS

Cash in Depositories—National and Savings Banks	\$102,460.68
Investments—U. S. Treasury Bills (at cost)	39,692.60
	<hr/>
Total Cash and Investments	\$142,153.28
Receivable—U. S. Federal Facilities Administration (1)	31,555.65
	<hr/>
Total Assets	\$173,708.93

LIABILITIES AND RESERVES

Permanent Project and Equipment Balances Unexpended:	
Municipal Equipment and Improvement Bonds, 5-1-60	\$ 93,370.73
School Building Bonds, 3-15-59	3,187.32
Water Works Improvement Bonds, 12-15-57	311.96
Public Improvement Bonds, 1-15-57	26,910.25
Public Improvement and Equipment Bonds, 1954	2,468.93
Public Improvement Bonds, 1952	174.38
Sewer Bonds, 12-1-55	38,783.03
Sewer Bonds, 1950	8,502.33
	<hr/>
Total Liabilities and Reserves	\$173,708.93

Notes:

(1) This amount has been expended to date on the Public Works Sewer Plan Preparation (Project No. N. H. P. 5019) and is to be reimbursed to the City by the named government agency in accordance with an application to the agency dated January 9, 1959.

(2) Please refer to the following statements of financial condition of each individual bond fund.

INDIVIDUAL BOND FUND STATEMENTS OF FINANCIAL CONDITION
As at June 30, 1960

	Assets	Liabilities
SEWER PLANT AND CONSTRUCTION BONDS—1950		
Cash and Investments	\$ 8,502.33	\$
Unexpended—escrowed for payment due Federal Govt. on start of Shore Drive and Union Ave. projects		8,249.61
Interest income		252.72
	<hr/> \$ 8,502.33	<hr/> \$ 8,502.33
PUBLIC IMPROVEMENT BONDS—1952		
Cash and Investments	\$ 174.38	\$
Unexpended—Leavitt Park House		169.20
Interest income		5.18
	<hr/> \$ 174.38	<hr/> \$ 174.38
PUBLIC IMPROVEMENT AND EQUIPMENT BONDS—1954		
Cash and Investments	\$ 2,468.93	\$
Unexpended—Rowell Street drainage project		2,468.93
SEWER IMPROVEMENT BONDS—12-1-55		
Cash and Investments	\$ 7,227.38	\$
Reimbursable on Veterans' Memorial (1)	5,000.00	
Receivable—U. S. Federal Facilities Administration (2)	31,555.65	
Unexpended—sewerage construction		42,580.34
Income from investments		1,202.69
	<hr/> \$ 43,783.03	<hr/> \$ 43,783.03
PUBLIC IMPROVEMENT BONDS—1-15-57		
Cash and Investments	\$ 26,910.25	\$
Unexpended—Parking lots construction		26,007.52
Unexpended—Addition to Library—completed		264.17
Unexpended—Street improvements		161.84
Income from investments		476.72
	<hr/> \$ 26,910.25	<hr/> \$ 26,910.25

(Continued on Next Page)

	Assets	Liabilities
WATER WORKS PUBLIC IMPROVEMENT BONDS—1957		
Cash and Investments	\$ 311.96	\$
Unexpended—Water system improvement projects		311.96
SCHOOL BUILDING BONDS—3-15-59		
Cash and Investments	\$ 3,187.32	\$
Unexpended—Pleasant Street grammar school		1,781.32
Income from investments		1,406.00
	<hr/>	<hr/>
	\$ 3,187.32	\$ 3,187.32
MUNICIPAL EQUIPMENT AND IMPROVEMENT BONDS—5-1-60		
Cash and Investments	\$ 93,370.73	\$
Unexpended—Public Works Dept. equipment		488.00
Unexpended—Public Works Dept. improvements		92,618.12
Premium and accrued interest		264.61
	<hr/>	<hr/>
	\$ 93,370.73	\$ 93,370.73

Notes:

- (1) It is the intention of the Mayor and Council that this become a permanent allocation of these funds; however, a formal vote and public hearing have not taken place as of the date of this statement.

BOND FUNDS

Statement of Cash Receipts and Disbursements For Fiscal Year Ended June 30, 1960

Balance of Bond Cash, July 1, 1959			\$323,003.67
Plus—Cash Received, New Bond Issues:			
1. School Bus Garage Notes, 5-2-60		\$ 22,500.00	
2. Municipal Improvement Bonds, 5-1-60	\$ 98,000.00		
Municipal Equipment Bonds, 5-1-60	46,000.00		
Issue premium and interest	264.61	144,264.61	
		<hr/>	
3. School Bus Notes, 8-1-59		24,705.44	
Accrued interest		73.20	
Plus—Interest earned on investment of bond funds		3,555.94	
From School Department—balance of cost of school busses		109.68	195,208.87
		<hr/>	
Total Cash Available			518,212.54
Less—Expenditures of Bond Cash:			
1. School Bus Garage Notes, 5-2-60:			
a. Purchase of Laconia Street Railway garage		22,500.00	
2. 5-1-60 Municipal Improvement Bonds:			
a. Sanitary facilities—Opechee Park		2,072.05	
b. Drainage facilities:			
(1) Chapin Terrace	504.00		
(2) Stephen Street	168.00		
(3) Windmill Shores	1,943.44	2,615.44	
		<hr/>	
c. Perley Canal extension		15.44	
d. Weirs parking lot		678.95	
3. 5-1-60 Municipal Equipment Bonds:			
a. Power grader and sweeper	21,637.00		
b. Payloader, plow and blower	23,875.00	45,512.00	
		<hr/>	
4. School Bus Notes, 8-1-59:			
a. Purchase of four (4) school busses		24,888.32	
5. School Building Bonds, 3-15-59:			
a. Building construction	183,143.78		
b. Site development	10,601.36		
c. Architect	4,272.59		

(Continued on Next Page)

d. School & building equipment	31,532.29	
e. 1958-59 investment interest transferred to General Fund Revenue	1,133.35	230,683.37
6. 12-15-57 Water Works improvement bonds:		
a. Transferred to Water Works for approved projects as spent		10,043.37
b. Transfer of 1959-60 investment interest to apply against interest on bonds		212.63
7. 12-1-55 Sewer Bonds:		
a. Temporary, to cover costs of Public Works Sewer Plan Preparation— (Project N. H. P-3019) (see note #1):		
(1) G. E. Ainsworth Associates, C.E.	15,369.72	
(2) Metcalf & Eddy, engineers	14,000.00	
(3) Allstate Drilling Co.	1,458.20	
(4) Public works labor, etc.	727.73	31,555.65
b. 1958-59 investment interest transferred to General Fund Revenue		153.52
8. 1-15-57 Public Improvement Bonds:		
a. Beacon Street parking lot construction		4,094.70
b. 1958-59 investment interest transferred to General Fund Revenue		1,033.82
Total Expenditures—all bond funds		376,059.26
Balance of Bond Money, June 30, 1960:		
In National and Savings Banks	102,460.68	
In U. S. Government securities (cost)	39,692.60	\$142,153.28

Note:

- (1) These funds were spent for the study of and preliminary planning for sewerage facilities around Lakes Opechee and Winnisquam and the Shore Drive and Weirs Boulevard areas. The cost of this project, to the extent of \$43,500.00, will be reimbursed to the City by the Federal Facilities Administration in accordance with an application filed with that agency on January 9, 1959, upon completion of the planning project. (See Note #1 on Exhibit C.)

STATEMENT OF BONDED INDEBTEDNESS
For Fiscal Year Ended June 30, 1960

— 1959-60 Fiscal Year —

		Balance				Balance
	%	Due	Bonds	Paid off	Paid	Due
	Rate	7-1-59	New	Principal	Interest	6-30-60
Public Improvement Bonds—1948	2 1/2	\$ 100,000.00	\$	\$ 10,000.00	\$ 2,137.50	\$ 90,000.00
(1) Sewer Bonds (plant, etc.)—1950	1 1/2	610,000.00		30,000.00	8,925.00	580,000.00
School Bonds—1952	1.60	10,000.00		10,000.00	80.00	None
Public Works Equipment Notes—1954	2.00	2,000.00		2,000.00	20.00	None
Lakeport Fire Station Bonds—1955	2 1/4	61,000.00		5,000.00	1,372.50	56,000.00
Airport Improvement Bonds—1955	2 1/4	25,000.00		5,000.00	506.25	20,000.00
Public Improvement and Equipment Bonds—1955	2.90	35,000.00		5,000.00	942.50	30,000.00
Sewer Bonds (Extensions)—1955	2.90	120,000.00		5,000.00	3,407.50	115,000.00
(2) Water Works acquisition bonds—1955	2.90	760,000.00		30,000.00	21,605.00	730,000.00
(3) Public Improvement and Parking Lots—1957	3.10	380,000.00		30,000.00	11,780.00	350,000.00
(4) Bookmobile Notes—1956	3.00	4,000.00		1,000.00	105.00	3,000.00
(5) Water Works Public Improvement Bonds—1957	3.10	77,000.00		9,000.00	2,247.50	68,000.00
Boston & Maine Land Acquisition Bonds—1957	3.10	54,000.00		6,000.00	1,581.00	48,000.00
School Site and Building Bonds (Pleasant St. School)—1959	3.10	335,000.00		20,000.00	10,385.00	315,000.00
Municipal Equipment Bonds—5-1-60	3 1/2	None	46,000.00	None	None	46,000.00
Municipal Improvement Bonds—5-1-60	3 1/2	None	98,000.00	None	None	98,000.00
School Bus Notes—8-1-59	2.7	None	24,705.44	None	333.53	24,705.44
School Bus Garage Notes—5-2-60	3 1/4	None	22,500.00	None	None	22,500.00
		<u>\$2,573,000.00</u>	<u>\$191,205.44</u>	<u>\$168,000.00</u>	<u>\$ 65,428.28</u>	<u>\$2,596,205.44</u>

Notes:

Pending Bond Issue, approved and authorized prior to June 30, 1960, and issued in July, 1960, for new school construction and material alterations, is in the amount of \$1,773,000.00 at coupon rate of 3.7% with bid premium of .649.

- (1) Guaranteed by the State of N. H.
- (2) Principal and interest paid by Laconia Water Works from user revenue.
- (3) Portion of issue used for parking lots is being retired from Parking Meter Fund revenue, business contributions; during the past year, \$22,117.15 of above principal, and \$8,684.67 of the interest.
- (4) Principal and interest paid by the Goss Trust Fund.
- (5) Principal and interest paid entirely by the Laconia Water Works from user revenue.

LACONIA CEMETERY TRUST FUNDS
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash in Banks:			
City Savings Bank		\$ 31,652.90	
Laconia Savings Bank		48,944.14	
Laconia Federal Savings & Loan Association		15,079.31	
Lakeport National Bank		22,697.32	\$118,373.67
Investments—Common Trust Funds (at cost):			
Eaton & Howard Balanced Fund (1)	1,306 shares	11,358.41	
Fidelity Fund, Inc.	1,295 shares	13,552.91	
Massachusetts Investors Trust	757 shares	5,716.02	
The George Putnam Fund	520 shares	5,577.90	
Chemical Fund, Inc.	1,941 shares	13,014.29	49,219.53
Total Assets			\$167,593.20

LIABILITIES

Principal Trust Funds	\$155,764.17	
Available Dividends and Accrued Interest	11,829.03	
Total Liabilities		\$167,593.20
Increase in principal during year:		
New trust funds deposited in savings accounts		\$ 5,215.90
Capital gains from investments		2,264.98
		\$ 7,480.88
Unexpended Income July 1, 1959		\$ 10,526.32
Plus—Interest on savings accounts	\$ 4,248.33	
Dividends from investments	1,966.78	6,215.11
		16,741.43
Less—Income expended		4,912.40
Unexpended Income, June 30, 1960		\$ 11,829.03

Notes:

- (1) The large increase in the number of shares of the Eaton & Howard Balanced Fund since June 30, 1959, resulted from a stock split of two (2) shares for each old share held and not from the purchase of additional shares.

LEAVITT PARK TRUST FUNDS
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash in Banks:					\$ 6,692.68
Laconia Federal Savings & Loan Association					
Investments—Stocks (at cost):					
Eaton & Howard Balanced Fund (1)	476 shares	\$	3,938.34		
Fidelity Fund, Inc.	672 shares		6,508.68		
New England Tel. & Tel. Co. (1)	45 shares		900.00		
Broad Street Investing Corporation	1,093 shares		13,264.40	24,611.42	
Total Assets					\$ 31,304.10

LIABILITIES

Principal Trust Funds		\$ 27,050.95			
Available Dividends and Accrued Interest		4,253.15			
Total Liabilities					\$ 31,304.10
Balance, Principal Funds, July 1, 1959					\$ 24,165.71
Plus—Capital gains from investments (2)					2,885.24
Balance, Principal Funds, June 30, 1960					\$ 27,050.95
Unexpended Income, July 1, 1959					\$ 3,218.98
Plus—Interest on savings accounts		\$ 133.83			
Dividends from investments		1,020.75		1,154.58	
					4,373.56
					120.41
Less—Expenditures					
Unexpended Income, June 30, 1960					\$ 4,253.15

Notes:

- (1) The large increase in the number of shares of these two stocks since June 30, 1959, resulted from stock splits as follows rather than the purchase of additional shares:
Eaton & Howard Balanced Fund—
two (2) shares for each old share
N. E. Tel. & Tel. Co.—
four (4) shares for each old share
- (2) The major portion (\$2,093.00) of the capital gains for this fiscal year resulted from the final liquidating dividend received from the old Laconia Water Company

CHARLES H. PERKINS HIGH SCHOOL TRUST FUND
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash in Bank:			
Laconia Savings Bank		\$	572.45
Investments—Stocks (at cost):			
Eaton & Howard Balanced Fund (1)	352 shares	\$	2,908.59
Fidelity Fund, Inc.	371 shares		3,582.77
			<hr/>
Total Assets		\$	7,063.81

LIABILITIES

Principal Trust Funds	\$	6,726.79
Available Dividends and Accrued Interest		337.02
		<hr/>
Total Liabilities	\$	7,063.81
Balance, Principal Funds, July 1, 1959	\$	6,405.21
Plus—Capital gains from investments		321.58
		<hr/>
Balance, Principal Funds, June 30, 1960	\$	6,726.79
Unexpended Income, July 1, 1959	\$	333.31
Plus—Dividends and interest received		303.71
		<hr/>
		637.02
Less—Expended for scholarships		300.00
		<hr/>
Unexpended Income, June 30, 1960	\$	337.02

Notes:

- (1) The large increase in the number of shares of the Eaton & Howard Balanced Fund since June 30, 1959, resulted from a stock split of two (2) shares for each old share held and not from the purchase of additional shares.

OSSIAN W. GOSS FUND
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash—Laconia Savings Bank	\$	282.65
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LIABILITIES

Principal Trust Fund	\$	200.00
Available Accrued Interest		82.65
		282.65
Total Liabilities	\$	282.65
Available Accrued Interest, July 1, 1959	\$	72.70
Plus—Interest Income		9.95
		82.65
Available Accrued Interest, June 30, 1960	\$	82.65

HILLSIDE CEMETERY TRUST FUND
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash—Peoples National Bank	\$	286.78
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LIABILITIES

Maintenance—Hillside Cemetery	\$	286.78
Balance of Cash, July 1, 1959	\$	279.41
Plus—Income from cemetery trust funds	\$ 499.00	
Annual dues	52.00	551.00
		830.41
Total Cash Available		830.41
Less—Expenses of maintenance		543.63
		286.78
Balance of Cash, June 30, 1960	\$	286.78

LIBRARY TRUST FUNDS
Statement of Financial Condition
As at June 30, 1960

ASSETS

Cash in Banks—Savings Accounts			\$ 14,529.59
Investments (at cost):			
U. S. Government Bonds	\$ 5,500.00		
Other Stocks and Bonds	2,500.00	8,000.00	
			<hr/>
Total Assets			\$ 22,529.59

LIABILITIES

Regular Principal Trust Funds (1)		\$ 19,201.97
Gale Building Fund (2)		3,232.30
Available Accrued Interest		95.32
		<hr/>
Total Liabilities		\$ 22,529.59

Notes:

(1) There were no changes in principal between July 1, 1959, and June 30, 1960.

(2) Balance, Gale Building Fund, July 1, 1959	\$ 1,642.71
Plus—Deposit of portion of Gale Estate Income	1,487.88
Savings bank interest income	101.71
	<hr/>

Balance, Gale Building Fund, June 30, 1960	\$ 3,232.30
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CITY OF LACONIA WATER WORKS
Statement of Financial Condition
As at December 31, 1959

ASSETS

Fixed Assets—Total Investment		
Water and Other Property		\$ 985,731.09
Current Assets:		
Cash in Banks and On Hand	\$ 7,321.44	
Cash in Savings Account—see collateral notes payable	32,928.12	
Materials and Supplies	24,824.11	
Accounts Receivable—Water	22,246.89	
Accounts Receivable—Miscellaneous Sales	2,120.43	89,440.99
		<hr/>
Contract Receivable—Main extension reimbursement		1,500.00
		<hr/>
Total Assets		\$1,076,672.08

LIABILITIES

Capital Liabilities:		
Acquisition Bond Issue—30 years	\$730,000.00	
Acquisition Loan—City of Laconia	1,500.00	
Improvement Bond Issue	67,688.04	\$ 799,188.04
		<hr/>
Current Liabilities:		
Accounts Payable	2,439.95	
Collateral Notes Payable on Savings Account	32,000.00	
Notes Payable—Bank	1,091.49	
Customers' Deposits	265.00	
Advance Revenue—Laconia Fire Protection Charges	6,500.00	45,296.44
		<hr/>
Reserves:		
Accumulated Depreciation Since January 1, 1956		74,696.81
Contributions in Aid of Construction		32,913.90
Earnings Retained for Bond Principal Retirement and Other Outlays:		
Balance, December 31, 1959		124,576.89
		<hr/>
Total Liabilities, Reserves and Retained Earnings		\$1,076,672.08

LACONIA WATER WORKS
Detail of Property Accounts — December 31, 1959
(Laconia and Weirs Systems)

	Balance 12-31-58	Asset Additions 1959	Asset Retirements 1959	Balance 12-31-59
Power pumping & trans. land	\$ 3,025.00	\$	\$	\$ 3,025.00
Reservoir and standpipe land	4,766.87			4,766.87
Distribution system land	100.00			100.00
Source of supply structures	936.77	378.00		1,314.77
Power & pumping structures	19,981.10			19,981.10
Reservoir & standpipe structures	67,862.46			67,862.46
Reservoir fence	1,220.00			1,220.00
General & misc. structures	21,078.75			21,078.75
Electric pumping equipment	6,594.59			6,594.59
Oil engine pumping equipment	1,402.08			1,402.08
Purification equipment	1,533.48			1,533.48
Transmission mains	9,799.28			9,799.28
Distribution mains	603,764.92	29,738.13	651.70	632,851.35
Services	96,754.12			96,754.12
Hydrants	23,481.38	1,866.45	151.82	25,196.01
Sprinkler services	5,524.98			5,524.98
Meters	33,218.91	1,009.13	22.37	34,205.67
Transportation equipment	8,234.57	2,847.25	1,350.00	9,731.82
Miscellaneous equipment—general	9,157.77	1,200.76	104.00	10,554.53
Office equipment	4,493.68			4,493.68
Miscellaneous tangible property	283.55			283.55
Non-utility property	26,000.00	1,457.00		27,457.00
Totals	\$949,514.26	\$ 38,496.72	\$ 2,279.89	\$985,731.09

CITY OF LACONIA WATER WORKS
Improvement Bond Issue — 1958

The Improvement Bond Issue executed in 1958 represents general obligation bonds of the City of Laconia, the proceeds of which are to be used entirely for improvements made and to be made by the Water Works.

Total Bond Issue	\$ 86,000.00
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The balance carried on the Statement of Financial Condition as at December 31, 1959, consists of the following:

Total Bond Issue	\$ 86,000.00
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Less: Amounts repaid by the Water Works during
1958 and 1959 on bond principal

\$ 18,000.00

Balance of bond issue not yet paid to the
Water Works by the City of Laconia which is
being held on deposit in a savings bank
account by the City

311.96	18,311.96	

Balance, per Water Works, 12-31-58

\$ 67,688.04

CITY OF LACONIA WATER WORKS
Improvement Bond Issue Proceeds
Year Ended December 31, 1959

Total proceeds available from City of Laconia General Obligation Improvement Bonds for Water Works	\$ 86,000.00
Less: Proceeds disbursed to Water Works in 1958 (1)	75,980.67
	<hr/>
Balance of proceeds available, January 1, 1959	10,019.33
Less: Proceeds disbursed to the Laconia Water Works in 1959 for reimbursement of capital improvement projects completed in 1959 (including projects started in 1958 and 1959)	\$ 10,043.37
Less: Credit received from a supplier in 1959 for defective pipe capitalized in 1958	336.00
	<hr/>
Net proceeds disbursed to Water Works in 1959	9,707.37
	<hr/>
Balance of bond issue not yet disbursed to Water Works	\$ 311.96

Note: (1) This amount included an excess reimbursement disbursed to the Water Works over the cost of a specific project (as explained in detail in our report dated December 31, 1958) in the amount of \$4,241.68. In 1959, the City Council of the City of Laconia voted to authorize the retention of this amount by the Water Works to apply against capital improvements made by the Water Works which were not reimbursed from the bond proceeds in other payments.

Analysis of Retained Earnings
Year Ended December 31, 1959

Balance, January 1, 1959	\$ 94,788.39
Less: Adjustment of book inventory at December 31, 1958, for meters in inventory which were also included in the Meters equipment account	647.51
	<hr/>
Add: Net Earnings for the year 1959—Exhibit B	94,140.88
	30,436.01
	<hr/>
Balance, December 31, 1959—Exhibit A	\$124,576.89

CITY OF LACONIA WATER WORKS
Statement of Income
For the Year Ended December 31, 1959

Operating Revenues—Water:			
Residential sales—metered	\$ 53,829.79		
Residential sales—unmetered	2,960.60	\$ 56,790.39	
	<hr/>		
Commercial sales—metered	47,575.21		
Commercial sales—unmetered	5,517.86	53,093.07	
	<hr/>		
Public fire protection	14,243.32		
Municipal sales—other	6,191.22	20,434.54	
	<hr/>		
Forfeited discounts	1,104.06		
Miscellaneous sales	2,795.80	3,899.86	
	<hr/>		
Total Operating Revenues—Water			\$134,217.86
Less—Operation and Maintenance—Water:			
Water Supply			
Pumping labor	4,858.30		
Purification supplies and expense	621.50		
Power	6,797.64		
Maintenance—pumps and structures	550.74		
Maintenance—purification equipment	3.26	12,831.44	
	<hr/>		
Distribution			
Superintendence	\$ 6,500.00		
Less portion charged to new distribution mains	649.76	5,850.24	
	<hr/>		
Maintenance—general structures	1,090.89		
Maintenance—mains	7,797.14		
Maintenance—water storage equipment	163.36		
Maintenance—services	595.33		
Maintenance—hydrants	653.52		
Maintenance—meters	5,172.00		
Maintenance—miscellaneous equipment	2,218.66		
Meter reading	1,444.91	24,986.05	
	<hr/>		

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Other Expenses			
Salaries of commissioners		2,100.00	
Salaries—office		5,073.34	
Customer billing		2,047.42	
Sewerage billing		792.64	
General office expenses		261.13	
Maintenance—office equipment		230.70	
General expense (1)		2,541.53	
Heat		1,132.92	
Payroll taxes		1,051.30	
Employer share—retirement costs		974.00	
Holidays and vacation pay		2,198.31	
Retroactive pay (7-1-59 to 10-28-59)		259.78	
Insurance		1,283.96	
Truck expense (net)		891.17	20,838.20
Operating Expense before Depreciation			58,655.69
Add: Depreciation—utility fixed assets			19,244.70
Total Operating Expense—Water			77,900.39
Water Operating Income			56,317.47
Add—Other Income and Credits:			
Interest on savings accounts		1,142.37	
Gain—sales and trades of equipment (net)		221.23	
Discounts received		215.51	1,579.11
Gross Income			57,896.58
Less—Other Charges:			
Loss—Abandonment—mains and hydrants			683.64
Net loss on non-operating property:			
Gross rent received		1,390.00	
Maintenance of property	\$1,146.95		
Depreciation	1,300.00	2,446.95	1,056.95
Settlement costs on water damage claims			884.91
Adjustment of book inventory to actual			112.00
Interest paid on acquisition bond issue			22,040.00
Interest paid on improvement bond issue			2,387.00
Short term interest expense			296.07
Net Earnings (available for bond principal retirement and other outlays)			\$ 30,436.01

CITY OF LACONIA WATER WORKS
Condensed Comparative Statements of Income
For the Years December 31, 1958 and 1959

	1959	1958
Total Operating Revenues—Water	\$134,217.86	\$131,851.94
Less—Operation and Maintenance—Water:		
Water Supply	12,831.44	12,110.01
Distribution	24,986.05	23,149.59
Other Expenses	20,838.20	21,792.91
Operating Expenses before Depreciation	58,655.69	57,052.51
Add: Depreciation—utility fixed assets	19,244.70	17,693.20
Total Operating Expense—Water	77,900.39	74,745.71
Water Operating Income	56,317.47	57,106.23
Add: Other Income and Credits	1,579.11	2,275.19
Gross Income	57,896.58	59,381.42
Less: Other Charges	27,460.57	31,857.45
Net Earnings for the Year	\$ 30,436.01	\$ 27,523.97

LACONIA CEMETERY TRUST FUNDS
Statement of Financial Condition
June 30, 1960

PRINCIPAL:	Balance 6-30-59		\$148,283.29	
	New Trust Funds	\$5,215.90		
	Capital Gains from Investments	2,264.98	7,480.88	
				<hr/>
				\$155,764.17
INCOME:	Unexpended Balance 6-30-59		\$ 10,526.32	
	Interest	\$4,248.33		
	Dividends from Investments	1,966.78	6,215.11	
				<hr/>
			\$ 16,741.43	
	Less Expenditures		4,912.40	11,829.03
				<hr/>
				\$167,593.20

INVENTORY — CASH

City Savings Bank				
PRINCIPAL:	Balance 6-30-59		\$ 28,200.00	
	New Trust Funds		856.10	
				<hr/>
			\$ 29,056.10	
INCOME:	Unexpended in Bank Books	\$2,246.27		
	Unexpended in Com. Tr. Funds	350.53	2,596.80	\$ 31,652.90
				<hr/>
Laconia Savings Bank				
PRINCIPAL:	Balance 6-30-59		\$ 38,221.42	
	New Trust Funds		4,359.80	
	Cash Balance of Capital Gains		67.17	
				<hr/>
			\$ 42,648.39	
INCOME:	Unexpended in Bank Books	\$4,265.42		
	Unexpended in Com. Tr. Funds	2,030.33	6,295.75	48,944.14
Laconia Federal Savings & Loan Association				
PRINCIPAL:	Balance 6-30-59		\$ 14,461.28	
INCOME:	Unexpended in Bank Books		618.03	15,079.31
				<hr/>
Lakeport National Bank				
PRINCIPAL:	Balance 6-30-59		\$ 20,378.87	
INCOME:	Unexpended in Bank Books and Com. Tr. Fds.		2,318.45	22,697.32
				<hr/>
TOTAL CASH				\$118,373.67

SECURITIES

Eaton & Howard Balanced Fund			
Balance 6-30-59	637 shares	\$ 10,995.85	
Capital Gains Received	16 shares	362.56	
2-1 split 4-20-60	653 shares	
	<hr/>		
Balance 6-30-60	1306 shares		11,358.41
Fidelity Fund, Inc.			
Balance 6-30-59	1248 shares	\$ 12,805.61	
Capital Gains Received	47 shares	747.30	
	<hr/>		
Balance 6-30-60	1295 shares		13,552.91
Mass. Investors Trust			
Balance 6-30-59	746 shares	\$ 5,562.46	
Capital Gains Received	11 shares	153.56	
	<hr/>		
Balance 6-30-60	757 shares		5,716.02
The Geo. Putnam Fund			
Balance 6-30-59	502 shares	\$ 5,325.90	
Capital Gains Received	18 shares	252.00	
	<hr/>		
Balance 6-30-60	520 shares		5,577.90
Chemical Fund, Inc.			
Balance 6-30-59	1882 shares	\$ 12,331.90	
Capital Gains Received	59 shares	682.39	
	<hr/>		
Balance 6-30-60	1941 shares		13,014.52
Total Securities		\$ 49,219.76	
Total Cash and Securities			\$167,593.20

NEW TRUST FUNDS — YEAR ENDING JUNE 30, 1960

Mary and Louis Belisle	\$200.00	Albert & Louise Truchon	150.00
The Gagne Trust Fund	200.00	Mrs. Annoncia Leroux	75.00
Joseph Michel	200.00	Antonio Laroche	150.00
Thomas W. Dickson and Stephen Rudinsky	150.00	Hattie P. Boulia	300.00
Burt Wadley	300.00	Eva Theberge	75.00
Victor and Pauline Dyer	150.00	Noel J. Laurent	150.00
Mrs. Rock Cote	150.00	Henry J. Poire	150.00
Michael Scully	125.00	John O'Shea	100.00
M. J. Scully	206.10	Albert W. Head	300.00
Rene J. Gilbert	150.00	Omer Duguay	150.00
Kenneth R. Dunlap	150.00	Mrs. Bertha Boissoneault	75.00
Arthur Dauphinais	100.00	Mrs. Robert G. Smith	150.00
Georgiana Dube	150.00	Oliva I. Durette	150.00
Jennie Pescia	300.00	Mrs. Richard Perry	75.00
Miss Georgiana Dube	75.00	Rene J. Gilbert	75.00
Arkino Russilillo	225.00	Fred C. Sanborn	59.80
Lena M. Flanders	\$200.00		
Total New Trust Funds			\$5,215.90

LEAVITT PARK TRUST FUND
Statement of Financial Condition
June 30, 1960

PRINCIPAL:	Balance 6-30-59		\$ 24,165.71	
	Capital Gains from Investments		2,885.24	
				<hr/>
INCOME:	Unexpended Balance 6-30-59		\$ 3,218.98	\$ 27,050.95
	Interest from Savings Bank	\$ 133.83		
	Dividends from Investments	1,020.75	1,154.58	
			<hr/>	
	Less Expenditures		\$ 4,373.56	
			120.41	4,253.15
			<hr/>	
	Unexpended Balance, June 30, 1960			\$ 31,304.10

INVENTORY — CASH

Laconia Federal Savings & Loan Association				
	Principal, Balance 6-30-59		\$ 316.38	
	Cash Balance of Capital Gains		2,123.15	
			<hr/>	
			\$ 2,439.53	
			4,253.15	
			<hr/>	
				\$ 6,692.68

SECURITIES

Eaton & Howard Balanced Fund				
	Balance 6-30-59	232 shares	\$ 3,802.38	
	Capital Gains Received	6 shares	135.96	
	2-1 split 4-20-60	238 shares	
			<hr/>	
	Balance 6-30-60	476 shares		3,938.34
Fidelity Fund, Inc.				
	Balance 6-30-59	648 shares	\$ 6,127.08	
	Capital Gains Received	24 shares	381.60	
			<hr/>	
	Balance, 6-30-60	672 shares		6,508.68
Broad St. Investing Corp.				
	Balance 6-30-59	1074 shares	\$ 13,019.87	
	Capital Gains Received	19 shares	244.53	
			<hr/>	
	Balance 6-30-60	1093 shares		13,264.40
New England Tel. & Tel. Co.				
	Balance 6-30-59	9 shares	\$ 900.00	
	5-1 split 10-9-59	45 shares	
			<hr/>	
	Balance 6-30-60	54 shares		900.00
			<hr/>	
	Total Cash and Securities			\$ 31,304.10

CHARLES H. PERKINS TRUST
Statement of Financial Condition
June 30, 1960

PRINCIPAL:	Balance 6-30-59	\$ 6,405.21	
	Capital Gains from Investments	321.58	
		<hr/>	\$ 6,726.79
INCOME:	Balance 6-30-59	\$ 333.31	
	Dividends and Interest Received	303.71	
		<hr/>	
		\$ 637.02	
	Expended, 2 Scholarships	300.00	
		<hr/>	337.02
			<hr/>
			\$ 7,063.81

INVENTORY — CASH

Laconia Savings Bank	Principal, Balance 6-30-59	\$ 211.19	
	Cash Balance of Capital gains	24.24	
		<hr/>	
		\$ 235.43	
		<hr/>	
		337.02	
		<hr/>	
			\$ 572.45

SECURITIES

Eaton & Howard Balanced Fund	Balance 6-30-59	172 shares	\$ 2,817.95	
	Capital Gains Received	4 shares	90.64	
	2-1 split 4-20-60	176 shares	
		<hr/>		
	Balance 6-30-60	352 shares		2,908.59
Fidelity Fund, Inc.	Balance 6-30-59	358 shares	\$ 3,376.07	
	Capital Gains Received	13 shares	206.70	
		<hr/>		
	Balance 6-30-60	371 shares		3,582.77
				<hr/>
	Total Cash and Securities			\$ 7,063.81

HILLSIDE CEMETERY FUND
Statement of Financial Condition
June 30, 1960

ASSETS

Cash, Peoples National Bank	\$	286.78
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LIABILITIES

Maintenance Use—Hillside Cemetery	\$	286.78
Balance of cash, 6-30-59	\$	279.41
Plus, Income from Cemetery Trust Funds		499.00
Annual dues received to 6-30-60		52.00
		\$ 830.41
Less: Wages for care	\$479.06	
Miscellaneous	54.29	
Laconia Water Works	
Gas and oil	10.28	543.63
		\$ 286.78
Balance of cash, June 30, 1960		

OSSIAN W. GOSS FUND
Statement of Financial Condition
June 30, 1960

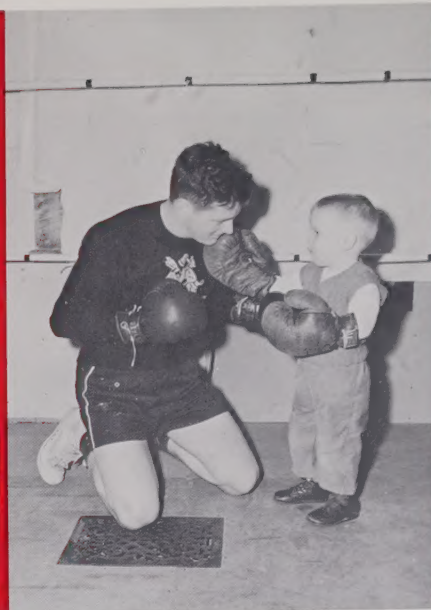
ASSETS

Cash, Laconia Savings Bank, June 30, 1960	\$	282.65
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LIABILITIES

Principal Trust Fund	\$	200.00
Plus, Unexpended Balance 6-30-59		72.70
Interest Received to 6-30-60		9.95
		\$ 282.65
Balance 6-30-60		

Human Interest In and Around Laconia



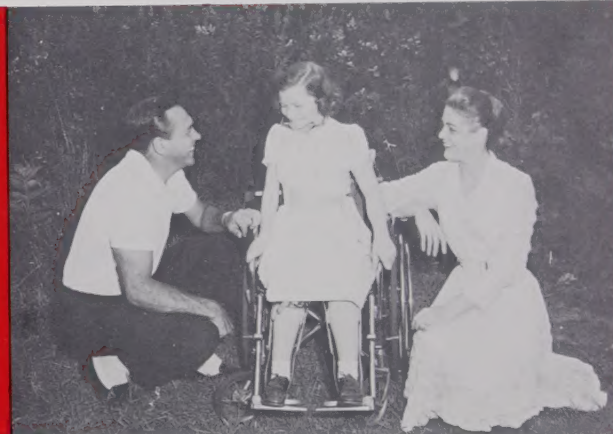
Future Heavyweight Champ



Summer Fishing in Lake Winnepesaukee



Ice Fishing on Lake Winnisquam



Marie Landroche and members of
cast of "Sunrise at Campobello"
at Lakes Region Playhouse

